Fracción I

Universidad / Institución	Programa	Gasto Ejercido (Millones de pesos)			Metas alcanzadas al periodo Enero-Marzo	Metas alcanzadas al periodo enero-marzo		
		Enero-Abril	Enero-Mayo	Enero-Junio		Meta Anual Indicador / (Variable meta)	Metas programadas Ene-Jun	Metas alcanzadas Ene-Jun
Colegio de Estudios Científicos y Tecnológicos del Estado de Durango	Desarrollo Institucional y Gestión Administrativa	12,644,403	16,221,995	21,305,297	48	60.87%	75	48
	Atención a la Demanda, Cobertura y Calidad.	72,563,608	90,406,497	114,251,898	36	100.00%	53	36
	Desarrollo Académico				12	55.56%	17	12
	Pertinencia de Planes y Programas de Estudio.				7	100.00%	7	7
	Fortalecimiento de Infraestructura y Equipamiento.				11	100.00%	12	11
	Vinculación y Gestión con los Sectores que Integran a la Sociedad	1,891,166	2,375,741	3,011,783	50	100.00%	50	50
	Evaluación Institucional				8	100.00%	9	8

P.D.

LIC. ALEJANDRO MOJINA NARVAEZ.
DIRECTOR GENERAL

Fracción II

Universidad / Institución	Estructura de la Plantilla: Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos): Enero	Febrero	Marzo	Abril	Mayo	Junio	Número de plazas: Ene	Feb	Mar	Abr	May	Jun	Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos): Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
CECYTE DURANGO	ADMINISTRATIVO ESPECIALIZADO	confianza	25,455.90	25,455.90	34,632.91	25,853.28	26,550.43	39,713.81	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	25,455.90	25,455.90	34,632.91	25,853.28	26,550.43	39,713.81	177,662.23
	ADMINISTRATIVO ESPECIALIZADO	confianza	13,814.56	14,214.56	19,764.87	13,814.56	14,256.15	22,517.37	1	1	1	1	1	1		CONTRALORIA Z-2	13,814.56	14,214.56	19,764.87	13,814.56	14,256.15	22,517.37	98,382.13
CECYTE DURANGO	ADMINISTRATIVO ESPECIALIZADO	sindicalizado	7,571.70	8,425.88	10,950.79	7,680.06	7,870.18	11,521.56	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,571.70	8,425.88	10,950.79	7,680.06	7,870.18	11,521.56	54,020.17
	ADMINISTRATIVO ESPECIALIZADO	sindicalizado	8,571.46	8,571.46	12,107.82	8,571.46	8,792.14	12,863.45	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	8,571.46	8,571.46	12,107.82	8,571.46	8,792.14	12,863.45	59,477.79
	ADMINISTRATIVO ESPECIALIZADO	sindicalizado	15,866.74	16,672.44	22,252.71	16,878.14	17,083.84	25,436.10	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	15,866.74	16,672.44	22,252.71	16,878.14	17,083.84	25,436.10	113,989.97
	ADMINISTRATIVO ESPECIALIZADO	sindicalizado	7,626.66	8,113.50	11,848.53	7,870.08	8,113.50	12,712.88	1	1	1	1	1	1		DIR ACADEMICA Z-2	7,626.66	8,113.50	11,848.53	7,870.08	8,113.50	12,712.88	56,285.15
	ALMACENISTA	sindicalizado	8,338.30	8,338.30	11,549.18	8,338.30	8,526.00	11,913.23	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	8,338.30	8,338.30	11,549.18	8,338.30	8,526.00	11,913.23	57,003.31
	ALMACENISTA	sindicalizado	9,195.10	9,195.10	12,618.13	9,195.10	9,404.29	13,205.55	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	9,195.10	9,195.10	12,618.13	9,195.10	9,404.29	13,205.55	62,813.27
	ALMACENISTA	sindicalizado	9,098.88	9,898.88	12,521.91	9,098.88	9,308.07	13,078.80	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	9,098.88	9,898.88	12,521.91	9,098.88	9,308.07	13,078.80	63,005.42
	ALMACENISTA	sindicalizado	7,734.14	7,734.14	10,802.15	7,734.14	7,926.90	11,625.06	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	7,734.14	7,734.14	10,802.15	7,734.14	7,926.90	11,625.06	53,556.53
	ALMACENISTA	sindicalizado	8,862.40	8,562.40	10,127.20	6,862.40	7,055.56	10,584.49	1	1	1	1	1	1		SICECYTED	8,862.40	8,562.40	10,127.20	6,862.40	7,055.56	10,584.49	50,054.45
	ALMACENISTA	confianza	-	-	8,039.10	7,998.70	8,211.40	11,594.64	0	0	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	-	-	8,039.10	7,998.70	8,211.40	11,594.64	35,843.84
	Analista Especializado	confianza	21,899.78	22,884.81	29,669.04	22,229.84	22,884.55	33,687.04	1	1	1	1	1	1		DIR ACADEMICA Z-2	21,899.78	22,884.81	29,669.04	22,229.84	22,884.55	33,687.04	153,035.06
	Analista Especializado	confianza	9,880.28	10,785.28	14,876.80	10,385.28	10,695.71	16,404.19	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	9,880.28	10,785.28	14,876.80	10,385.28	10,695.71	16,404.19	73,027.54
	Analista Especializado	confianza	12,280.28	13,080.28	17,672.66	12,280.28	12,590.71	19,964.88	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	12,280.28	13,080.28	17,672.66	12,280.28	12,590.71	19,964.88	87,869.09
	Analista Especializado	confianza	9,880.02	9,880.02	12,871.44	9,880.02	10,190.44	15,598.75	1	1	1	1	1	1		DIR ACADEMICA Z-2	9,880.02	9,880.02	12,871.44	9,880.02	10,190.44	15,598.75	68,600.69
	Analista Especializado	sindicalizado	17,059.12	17,459.12	23,001.55	17,059.12	17,499.95	25,747.45	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	17,059.12	17,459.12	23,001.55	17,059.12	17,499.95	25,747.45	117,826.31
	Analista Especializado	sindicalizado	11,601.92	12,401.92	16,047.93	11,601.92	11,906.15	17,564.37	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	11,601.92	12,401.92	16,047.93	11,601.92	11,906.15	17,564.37	81,124.21
	Analista Especializado	sindicalizado	9,361.20	9,761.20	13,085.98	10,561.20	10,854.32	17,056.58	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	9,361.20	9,761.20	13,085.98	10,561.20	10,854.32	17,056.58	70,680.48
	Analista Especializado	sindicalizado	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	70,102.54
	Analista Especializado	sindicalizado	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	1	1	1	1	1	1		DIR ACADEMICA Z-2	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	70,102.54
	Analista Especializado	sindicalizado	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	70,102.54
	Analista Especializado	sindicalizado	10,385.28	10,385.28	14,876.80	10,385.28	10,695.71	16,404.19	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	10,385.28	10,385.28	14,876.80	10,385.28	10,695.71	16,404.19	73,132.54
	Analista Especializado	sindicalizado	9,880.28	10,280.28	14,371.80	9,880.28	10,190.71	15,899.19	1	1	1	1	1	1		CECYTE09 LERDO Z-2	9,880.28	10,280.28	14,371.80	9,880.28	10,190.71	15,899.19	70,502.54
	Analista Especializado	sindicalizado	9,764.43	11,406.13	14,566.37	10,385.28	10,695.71	16,404.19	1	1	1	1	1	1		DIR ACADEMICA Z-2	9,764.43	11,406.13	14,566.37	10,385.28	10,695.71	16,404.19	73,222.11
	AUX. DE DPTO	confianza	30,133.80	30,133.80	38,389.71	29,633.80	30,399.11	44,649.29	1	1	1	1	1	1		DIR ACADEMICA Z-2	30,133.80	30,133.80	38,389.71	29,633.80	30,399.11	44,649.29	203,539.51
	AUX. DE DPTO	confianza	24,199.46	24,199.46	32,307.75	24,199.46	24,837.09	36,852.98	1	1	1	1	1	1		DIR ACADEMICA Z-2	24,199.46	24,199.46	32,307.75	24,199.46	24,837.09	36,852.98	166,596.20
	AUX. DE DPTO	confianza	16,606.92	17,006.92	22,717.89	16,606.92	17,063.49	25,605.43	1	1	1	1	1	1		DIR ACADEMICA Z-2	16,606.92	17,006.92	22,717.89	16,606.92	17,063.49	25,605.43	115,607.57
	AUX. DE DPTO	confianza	30,132.02	30,132.02	40,634.20	30,132.02	30,987.47	47,139.83	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	30,132.02	30,132.02	40,634.20	30,132.02	30,987.47	47,139.83	209,157.56
	AUX. DE DPTO	confianza	16,969.24	16,969.24	28,189.66	16,969.24	19,529.41	30,009.62	1	1	1	1	1	1		DIR PLANEACION Z-2	16,969.24	16,969.24	28,189.66	16,969.24	19,529.41	30,009.62	132,636.41
	AUX. DE DPTO	confianza	20,405.06	21,205.06	28,707.90	20,405.06	21,066.31	33,457.11	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	20,405.06	21,205.06	28,707.90	20,405.06	21,066.31	33,457.11	145,246.50
	AUX. DE DPTO	sindicalizado	19,779.24	20,179.24	25,970.30	19,779.24	20,243.29	28,925.15	1	1	1	1	1	1		SICECYTED	19,779.24	20,179.24	25,970.30	19,779.24	20,243.29	28,925.15	134,876.46
	AUX. DE DPTO	sindicalizado	10,776.29	11,779.64	15,801.04	11,681.32	11,983.00	17,596.20	1	1	1	1	1	1		DIR ACADEMICA Z-2	10,776.29	11,779.64	15,801.04	11,681.32	11,983.00	17,596.20	79,817.49
	AUX. DE DPTO	sindicalizado	26,728.88	26,937.74	36,314.24	27,146.60	27,879.41	41,716.08	1	1	1	1	1	1		DIR VINCULACION Z-2	26,728.88	26,937.74	36,314.24	27,146.60	27,879.41	41,716.08	186,722.95
	AUX. DE DPTO	sindicalizado	25,455.88	25,655.88	34,235.49	25,455.88	26,153.03	39,316.40	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	25,455.88	25,655.88	34,235.49	25,455.88	26,153.03	39,316.40	176,472.56
	AUX. DE DPTO	sindicalizado	19,058.66	19,963.66	26,710.41	19,563.66	20,116.96	30,468.46	1	1	1	1	1	1		DIR PLANEACION Z-2	19,058.66	19,963.66	26,710.41	19,563.66	20,116.96	30,468.46	135,881.81
	AUX. DE DPTO.	sindicalizado	23,865.34	24,665.34	32,624.67	23,865.34	24,562.46	37,705.30	1	1	1	1	1	1		DIR PLANEACION Z-2	23,865.34	24,665.34	32,624.67	23,865.34	24,562.46	37,705.30	167,288.45
	AUX. DE DPTO	sindicalizado	22,370.20	22,370.20	29,853.26	22,370.20	27,378.44	40,558.17	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	22,370.20	22,370.20	29,853.26	22,370.20	27,378.44	40,558.17	164,900.47
	AUX. DE DPTO	confianza	17,428.86	20,068.92	28,251.78	20,068.92	20,630.97	32,890.94	1	1	1	1	1	1			17,428.86	20,068.92	28,251.78	20,068.92	20,630.97	32,890.94	139,340.37
	AUX. DE DPTO	confianza	-	-	-	5,283.75	16,067.50	12,484.32	0	0	0	0	0	0			-	-	-	5,283.75	16,067.50	12,484.32	33,835.57
	AUX. DE RESP. DE CENTRO A	sindicalizado	29,819.36	30,419.36	38,777.82	29,819.36	30,267.88	44,172.07	1	1	1	1	1	1		DIR VINCULACION Z-2	29,819.36	30,419.36	38,777.82	29,819.36	30,267.88	44,172.07	202,875.85
	AUX. DE RESP. DE CENTRO B	confianza	17,485.30	18,357.44	45,667.32	17,485.30	18,049.23	28,599.62	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	17,485.30	18,357.44	45,667.32	17,485.30	18,049.23	28,599.62	143,644.21
	AUX. DE RESP. DE CENTRO B	sindicalizado	19,761.76	20,161.76	25,948.29	19,761.76	20,225.39	28,899.33	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	19,761.76	20,161.76	25,948.29	19,761.76	20,225.39	28,899.33	134,758.29
	AUX. DE RESP. DE CENTRO B	sindicalizado	25,916.22	62,766.83	34,160.88	25,916.22	26,748.86	39,168.31	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z-2	25,916.22	25,916.22	34,160.88	25,916.22	26,748.86	39,168.31	177,826.51
	AUX. DE RESP. DE CENTRO B	sindicalizado	23,202.40	24,002.40	30,692.64	23,202.40	23,785.20	34,744.39	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	23,202.40	24,002.40	30,692.64	23,202.40	23,785.20	34,744.39	159,629.43
	AUX. DE RESP. DE CENTRO C	confianza	31,410.92	32,210.92	40,578.56	31,410.92	32,143.73	45,980.40	1	1	1	1	1	1		EMSAD42 CERESO Z-2	31,410.92	32,210.92	40,578.56	31,410.92	32,143.73	45,980.40	213,735.45
	AUX. DE RESP. DE CENTRO C	confianza	30,378.56	30,378.56	39,158.17	30,378.56	31,075.71	44,239.08	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z-3	30,378.56	30,378.56	39,158.17	30,378.56	31,075.71	44,239.08	205,608.64
	AUX. DE RESP. DE CENTRO C	confianza	26,602.00	26,693.46	35,361.61	26,693.46	29,390.61	42,553.98	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	26,602.00	26,693.46	35,361.61	26,693.46	29,390.61	42,553.98	191,315.12
	AUX. DE RESP. DE CENTRO C	confianza	27,155.80	28,348.92	36,247.53	27,548.92	28,238.63	41,261.44	1	1	1	1	1	1		EMSAD42 CERESO Z-2	27,155.80	28,348.92	36,247.53	27,548.92	28,238.63	41,261.44	188,801.24
	AUX. DE RESP. DE CENTRO C	confianza	27,045.38	27,845.38	35,824.99	27,045.38	27,742.53	40,905.90	1	1	1	1	1	1		EMSAD 21 J. AGUSTIN CASTRO EXT. CEFERESO Z-2	27,045.38	27,845.38	35,824.99	27,045.38	27,742.53	40,905.90	186,409.56
	AUX. DE RESP. DE CENTRO C	confianza	20,882.00	21,282.00	28,344.76	20,882.00	21,464.80	32,373.76	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	20,882.00	21,282.00	28,344.76	20,882.00	21,464.80	32,373.76	145,229.32
	AUX. DE RESP. DE CENTRO C	sindicalizado	15,360.36	15,760.36	20,691.29	15,360.36	15,744.09	22,923.26	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	15,360.36	15,760.36	20,691.29	15,360.36	15,744.09	22,923.26	105,839.72
	AUX. DE SERV. MTO	confianza	6,671.12	7,471.12	9,891.43	6,671.12	6,859.78	10,308.17	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	6,671.12	7,471.12	9,891.43	6,671.12	6,859.78	10,308.17	47,872.74
	AUX. DE SERV. MTO	confianza	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	47,072.74
	AUX. DE SERV. MTO	confianza	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	47,072.74
	AUX. DE SERV. MTO	confianza	6,671.10	7,071.10	9,691.40	6,671.10	6,859.76	10,308.14	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	6,671.10	7,071.10	9,691.40	6,671.10	6,859.76	10,308.14	47,472.60
	AUX. DE SERV. MTO	confianza	6,041.08	6,041.08	9,200.16	6,041.08	6,223.53	9,525.13	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	6,041.08	6,041.08	9,200.16	6,041.08	6,223.53	9,525.13	43,072.06
	AUX. DE SERV. MTO	confianza	6,485.34	6,485.34	8,290.59	6,485.34	5,044.92	12,169.23	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,485.34	6,485.34	8,290.59	6,485.34	5,044.92	12,169.23	44,960.76
	AUX. DE SERV. MTO	sindicalizado	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	53,068.54
	AUX. DE SERV. MTO	sindicalizado	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	53,068.54
	AUX. DE SERV. MTO	sindicalizado	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	7,725.14	7,725.14	10,789.84	7,725.14	7,898.03	11,205.25	53,068.54
	AUX. DE SERV. MTO	sindicalizado	9,342.96	9,342.96	12,769.71	9,342.96	9,552.15	13,360.98	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	9,342.96	9,342.96	12,769.71	9,342.96	9,552.15	13,360.98	63,711.72
	AUX. DE SERV. MTO	sindicalizado	8,734.10	8,734.10	12,039.34	8,734.10	8,931.36	12,513.61	1	1	1	1	1	1		DIR ACADEMICA Z-2	8,734.10	8,734.10	12,039.34	8,734.10	8,931.36	12,513.61	59,886.61
	AUX. DE SERV. MTO	sindicalizado	7,588.22	7,588.22	10,661.67	7,588.22	7,784.02	11,159.24	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	7,588.22	7,588.22	10,661.67	7,588.22	7,784.02	11,159.24	52,369.59
	AUX. DE SERV. MTO	sindicalizado	7,393.20	7,393.20	10,457.90	7,393.20	7,566.09	10,909.24	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,393.20	7,393.20	10,457.90	7,393.20	7,566.09	10,909.24	51,112.83
	AUX. DE SERV. MTO	sindicalizado	6,347.10	6,437.92	9,372.05	6,437.92	6,597.27	9,521.92	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,347.10	6,437.92	9,372.05	6,437.92	6,597.27	9,521.92	44,714.18
	AUX. DE SERV. MTO	sindicalizado	7,376.88	7,776.88	10,731.12	7,483.90	7,671.84	11,280.19	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	7,376.88	7,776.88	10,731.12	7,483.90	7,671.84	11,280.19	52,320.61
	AUX. DE SERV. MTO	sindicalizado	6,838.24	7,638.24	9,902.94	6,838.24	7,011.13	10,354.30	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	6,838.24	7,638.24	9,902.94	6,838.24	7,011.13	10,354.30	48,583.09
	AUX. DE SERV. MTO	sindicalizado	7,410.06	7,810.06	10,630.36	7,410.06	7,598.72	11,223.62	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	7,410.06	7,810.06	10,630.36	7,410.06	7,598.72	11,223.62	52,082.88
	AUX. DE SERV. MTO	sindicalizado	6,843.70	6,843.70	9,987.26	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,843.70	6,843.70	9,987.26	6,943.90	7,119.70	10,514.93	48,253.19
	AUX. DE SERV. MTO	sindicalizado	6,843.70	7,643.70	9,937.16	6,843.70	7,019.50	10,514.93	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,843.70	7,643.70	9,937.16	6,843.70	7,019.50	10,514.93	48,802.69
	AUX. DE SERV. MTO	sindicalizado	6,843.70	7,243.70	9,937.16	6,843.70	7,019.50	10,414.73	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	6,843.70	7,243.70	9,937.16	6,843.70	7,019.50	10,414.73	48,302.49
	AUX. DE SERV. MTO	sindicalizado	6,843.70	6,843.70	9,937.16	6,843.70	7,019.50	10,414.73	1	1	1	1	1	1		SICECYTED	6,843.70	6,843.70	9,937.16	6,843.70	7,019.50	10,414.73	47,902.49
	AUX. DE SERV. MTO	sindicalizado	6,843.68	6,843.68	9,937.13	6,843.68	7,019.48	10,414.70	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	6,843.68	6,843.68	9,937.13	6,843.68	7,019.48	10,414.70	47,902.35
	AUX. DE SERV. MTO	sindicalizado	7,612.38	8,412.38	10,705.83	7,612.38	7,788.18	11,183.40	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,612.38	8,412.38	10,705.83	7,612.38	7,788.18	11,183.40	53,314.55
	AUX. DE SERV. MTO	sindicalizado	6,743.48	6,743.48	9,878.02	6,743.48	11,036.60	10,364.60	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	6,743.48	6,743.48	9,878.02	6,743.48	11,036.60	10,364.60	51,509.66

Fracción II

Universidad / Institución	Estructura de la Plantilla																									
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	AUX. DE SERV. MTO.	sindicalizado	7,186.58	7,586.58	10,320.90	7,186.58	7,362.36	10,798.25	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	7,186.58	7,586.58	10,320.90	7,186.58	7,362.36	10,798.25	50,441.25
	AUX. DE SERV. MTO.	sindicalizado	7,186.58	7,586.58	10,320.90	7,186.58	7,362.36	10,798.25	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	7,186.58	7,586.58	10,320.90	7,186.58	7,362.36	10,798.25	50,441.25
	AUX. DE SERV. MTO.	sindicalizado	6,947.04	7,052.26	10,232.47	7,052.26	7,236.85	10,789.15	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	6,947.04	7,052.26	10,232.47	7,052.26	7,236.85	10,789.15	49,310.03
	AUX. DE SERV. MTO.	sindicalizado	6,919.76	7,719.76	10,144.57	7,024.54	7,208.34	10,746.53	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	6,919.76	7,719.76	10,144.57	7,024.54	7,208.34	10,746.53	49,763.50
	AUX. DE SERV. MTO.	sindicalizado	6,771.50	7,571.50	9,942.67	6,771.50	7,053.33	10,514.86	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,771.50	7,571.50	9,942.67	6,771.50	7,053.33	10,514.86	48,625.36
	AUX. DE SERV. MTO.	sindicalizado	6,986.18	7,486.38	10,179.61	7,086.38	7,262.16	10,698.05	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	6,986.18	7,486.38	10,179.61	7,086.38	7,262.16	10,698.05	49,698.76
	AUX. DE SERV. MTO.	sindicalizado	6,718.02	7,518.02	9,717.08	6,718.02	6,884.26	9,990.91	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	6,718.02	7,518.02	9,717.08	6,718.02	6,884.26	9,990.91	47,546.31
	AUX. DE SERV. MTO.	sindicalizado	7,582.72	8,382.72	10,702.52	7,582.72	7,761.19	11,245.21	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	7,582.72	8,382.72	10,702.52	7,582.72	7,761.19	11,245.21	53,257.08
	AUX. DE SERV. MTO.	sindicalizado	7,740.14	7,740.14	11,085.62	7,740.14	7,941.48	11,793.00	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	7,740.14	7,740.14	11,085.62	7,740.14	7,941.48	11,793.00	54,040.52
	AUX. DE SERV. MTO.	sindicalizado	6,054.88	6,150.08	9,157.06	6,150.08	6,317.12	9,343.34	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	6,054.88	6,150.08	9,157.06	6,150.08	6,317.12	9,343.34	43,172.56
	AUX. DE SERV. MTO.	sindicalizado	6,054.88	6,950.08	9,157.06	6,150.08	6,317.12	9,343.34	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,054.88	6,950.08	9,157.06	6,150.08	6,317.12	9,343.34	43,972.56
	AUX. DE SERV. MTO.	sindicalizado	6,498.56	6,898.56	9,600.66	6,593.76	6,760.80	9,786.89	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	6,498.56	6,898.56	9,600.66	6,593.76	6,760.80	9,786.89	46,139.23
	AUX. DE SERV. MTO.	sindicalizado	6,764.88	6,764.88	10,026.28	6,872.40	7,061.06	10,685.97	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	6,764.88	6,764.88	10,026.28	6,872.40	7,061.06	10,685.97	48,175.47
	AUX. DE SERV. MTO.	sindicalizado	6,020.74	6,020.74	9,173.12	6,020.74	6,202.51	9,492.00	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,020.74	6,020.74	9,173.12	6,020.74	6,202.51	9,492.00	42,929.85
	AUX. DE SERV. MTO.	sindicalizado	7,286.16	7,286.16	10,708.83	7,286.16	7,495.32	11,486.59	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	7,286.16	7,286.16	10,708.83	7,286.16	7,495.32	11,486.59	51,549.22
	AUX. DE SERV. MTO.	sindicalizado	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	44,409.22
	AUX. DE SERV. MTO.	sindicalizado	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	6,671.12	6,671.12	9,891.43	6,671.12	6,859.78	10,308.17	47,072.74
	AUX. DE SERV. MTO.	sindicalizado	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	44,409.22
	AUX. DE SERV. MTO.	sindicalizado	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	6,227.20	6,227.20	9,447.51	6,227.20	6,415.86	9,864.25	44,409.22
	AUX. DE SERV. MTO.	sindicalizado	6,671.12	7,471.12	9,891.43	6,671.12	6,859.78	10,308.17	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	6,671.12	7,471.12	9,891.43	6,671.12	6,859.78	10,308.17	47,872.74
	AUX. DE SERV. MTO.	sindicalizado	7,176.12	7,576.12	10,396.43	7,176.12	7,364.78	10,813.17	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	7,176.12	7,576.12	10,396.43	7,176.12	7,364.78	10,813.17	50,502.74
	AUX. DE SERV. MTO.	confianza	-		7,357.69	-	-	-	0	0	1	0	0	0		EMSAD22 CANOAS Z-3	-		7,357.69	-	-	-	7,357.69
	BIBLIOTECARIA	sindicalizado	8,749.52	8,749.52	12,058.44	8,749.52	8,947.15	12,537.00	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	8,749.52	8,749.52	12,058.44	8,749.52	8,947.15	12,537.00	59,791.15
	BIBLIOTECARIA	sindicalizado	7,726.30	8,526.30	11,051.13	7,726.30	7,425.55	11,026.51	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	7,726.30	8,526.30	11,051.13	7,726.30	7,425.55	11,026.51	53,482.09
	BIBLIOTECARIA	sindicalizado	7,599.40	7,999.40	11,105.03	7,599.40	7,816.96	11,958.44	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,599.40	7,999.40	11,105.03	7,599.40	7,816.96	11,958.44	54,078.63
	BIBLIOTECARIA	sindicalizado	6,081.54	6,881.54	9,253.94	6,081.54	6,265.34	9,591.03	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,081.54	6,881.54	9,253.94	6,081.54	6,265.34	9,591.03	44,154.93
	BIBLIOTECARIA	confianza	-	-	-	3,547.19	12,575.38	15,519.11	0	0	0	0	0	0			-	-	-	3,547.19	12,575.38	15,519.11	31,641.68
	CAPTURISTA	confianza	9,305.00	9,305.00	13,349.28	9,305.00	9,546.25	14,940.20	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	9,305.00	9,305.00	13,349.28	9,305.00	9,546.25	14,940.20	65,750.73
	CAPTURISTA	sindicalizado	8,858.72	8,858.72	12,377.06	8,858.72	9,077.02	13,050.46	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	8,858.72	8,858.72	12,377.06	8,858.72	9,077.02	13,050.46	61,080.70
	CAPTURISTA	sindicalizado	12,003.96	12,403.96	16,816.03	12,003.96	12,305.35	17,906.91	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	12,003.96	12,403.96	16,816.03	12,003.96	12,305.35	17,906.91	83,440.17
	CHOFER	sindicalizado	7,335.98	8,135.98	11,051.86	7,947.96	8,135.66	11,743.47	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,335.98	8,135.98	11,051.86	7,947.96	8,135.66	11,743.47	54,350.91
	COORDINADOR ACADEMICO	confianza	29,429.68	29,829.68	36,709.31	29,429.68	30,126.83	43,290.21	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	29,429.68	29,829.68	36,709.31	29,429.68	30,126.83	43,290.21	198,815.39
	COORDINADOR ACADEMICO	confianza	30,475.36	31,275.36	39,254.97	30,475.36	31,172.51	44,335.88	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	30,475.36	31,275.36	39,254.97	30,475.36	31,172.51	44,335.88	206,989.44
	COORDINADOR ACADEMICO	confianza	29,429.64	29,829.64	38,209.25	29,429.64	30,126.79	43,290.16	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	29,429.64	29,829.64	38,209.25	29,429.64	30,126.79	43,290.16	200,315.12
	COORDINADOR ACADEMICO	confianza	29,429.64	29,829.64	38,209.25	29,429.64	30,126.79	43,290.16	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	29,429.64	29,829.64	38,209.25	29,429.64	30,126.79	43,290.16	200,315.12
	COORDINADOR ACADEMICO	confianza	35,522.42	35,522.42	46,174.78	35,522.42	38,377.87	52,764.86	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	35,522.42	35,522.42	46,174.78	35,522.42	38,377.87	52,764.86	241,884.77
	COORDINADOR ACADEMICO	confianza	29,429.64	29,429.64	38,209.25	29,429.64	30,126.79	43,290.16	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	29,429.64	29,429.64	38,209.25	29,429.64	30,126.79	43,290.16	199,915.12
	COORDINADOR ACADEMICO	confianza	29,414.60	29,414.60	38,194.21	29,414.60	30,111.75	43,275.12	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	29,414.60	29,414.60	38,194.21	29,414.60	30,111.75	43,275.12	199,824.88
	COORDINADOR ACADEMICO	confianza	30,905.94	31,305.94	40,073.58	30,905.94	31,638.75	45,475.42	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	30,905.94	31,305.94	40,073.58	30,905.94	31,638.75	45,475.42	210,305.57
	COORDINADOR ACADEMICO	confianza	43,380.72	43,380.72	56,535.99	43,380.72	44,264.91	64,937.17	1	1	1	1	1	1		DIR ACADEMICA Z-2	43,380.72	43,380.72	56,535.99	43,380.72	44,264.91	64,937.17	295,880.23
	COORDINADOR ACADEMICO	confianza	37,672.92	38,472.92	48,759.80	37,672.92	38,557.11	55,608.48	1	1	1	1	1	1		DIR ACADEMICA Z-2	37,672.92	38,472.92	48,759.80	37,672.92	38,557.11	55,608.48	256,744.15
	COORDINADOR ACADEMICO	confianza	29,429.64	29,429.64	38,209.25	29,429.64	30,126.79	43,290.16	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	29,429.64	29,429.64	38,209.25	29,429.64	30,126.79	43,290.16	199,915.12
	COORDINADOR ACADEMICO	confianza	29,414.60	29,814.60	38,194.21	29,414.60	78,190.25	43,275.12	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	29,414.60	29,814.60	38,194.21	29,414.60	78,190.25	43,275.12	248,303.38
	COORDINADOR ACADEMICO	confianza	16,944.90	16,944.90	22,458.67	16,944.90	44,641.38	24,844.29	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	16,944.90	16,944.90	22,458.67	16,944.90	44,641.38	24,844.29	142,779.04
	COORDINADOR ACADEMICO	confianza	28,634.88	30,634.88	37,414.49	28,634.88	29,332.03	42,495.40	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	28,634.88	30,634.88	37,414.49	28,634.88	29,332.03	42,495.40	197,146.56
	COORDINADOR ACADEMICO	confianza	28,634.90	28,634.90	37,414.51	28,634.90	29,332.05	42,495.42	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	28,634.90	28,634.90	37,414.51	28,634.90	29,332.05	42,495.42	195,146.68
	COORDINADOR ACADEMICO	confianza	28,237.52	28,634.90	37,414.51	28,634.90	29,332.05	42,495.42	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	28,237.52	28,634.90	37,414.51	28,634.90	29,332.05	42,495.42	194,749.30
	COORDINADOR ACADEMICO	confianza	28,237.52	28,237.52	37,017.13	28,237.52	29,133.36	42,495.42	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	28,237.52	28,237.52	37,017.13	28,237.52	29,133.36	42,495.42	193,358.47
	COORDINADOR ACADEMICO	confianza	27,840.16	29,037.54	37,017.17	28,237.54	28,934.69	42,098.07	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	27,840.16	29,037.54	37,017.17	28,237.54	28,934.69	42,098.07	193,165.17
	COORDINADOR ACADEMICO	confianza	30,694.16	31,126.66	40,576.68	31,126.66	31,885.42	46,212.05	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	30,694.16	31,126.66	40,576.68	31,126.66	31,885.42	46,212.05	211,621.63
	COORDINADOR ACADEMICO	confianza	27,442.76	30,163.52	43,002.37	37,645.94	30,634.02	41,303.28	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	27,442.76	30,163.52	43,002.37	37,645.94	30,634.02	41,303.28	210,191.89
	COORDINADOR ACADEMICO	confianza	33,301.47	33,545.28	44,089.52	33,545.28	67,378.51	50,659.60	1	1	1	1	1	1		DIR VINCULACION Z-2	33,301.47	33,545.28	44,089.52	33,545.28	67,378.51	50,659.60	262,499.66
	COORDINADOR ACADEMICO	confianza	27,045.38	27,045.38	35,824.99	27,045.38	27,742.53	40,905.90	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	27,045.38	27,045.38	35,824.99	27,045.38	27,742.53	40,905.90	185,609.56
	COORDINADOR ACADEMICO	confianza	27,994.30	28,794.30	36,773.91	27,994.30	28,691.45	41,854.82	1	1	1	1	1	1		CECYTE18 CIÉNEGA DE NUESTRA SRA. Z-3	27,994.30	28,794.30	36,773.91	27,994.30	28,691.45	41,854.82	192,103.08
	COORDINADOR ACADEMICO	confianza	26,694.58	27,891.96	35,871.59	27,091.96	27,789.11	40,952.49	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	26,694.58	27,891.96	35,871.59	27,091.96	27,789.11	40,952.49	186,291.69
	COORDINADOR ACADEMICO	confianza	26,250.62	26,650.62	35,228.92	26,648.00	27,345.15	40,508.52	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	26,250.62	26,650.62	35,228.92	26,648.00	27,345.15	40,508.52	182,631.83
	COORDINADOR ACADEMICO	confianza	34,347.56	34,347.56	45,624.74	34,347.56	35,787.16	53,324.69	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	34,347.56	34,347.56	45,624.74	34,347.56	35,787.16	53,324.69	237,779.27
	COORDINADOR ACADEMICO	confianza	29,505.40	30,305.40	39,098.72	29,505.40	30,277.33	44,852.60	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	29,505.40	30,305.40	39,098.72	29,505.40	30,277.33	44,852.60	203,544.85
	COORDINADOR ACADEMICO	confianza	26,250.62	26,250.62	35,030.23	26,250.62	26,947.77	40,111.14	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	26,250.62	26,250.62	35,030.23	26,250.62	26,947.77	40,111.14	180,841.00
	COORDINADOR ACADEMICO	confianza	26,297.18	26,297.18	35,076.79	26,297.18	26,994.33	40,157.70	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	26,297.18	26,297.18	35,076.79	26,297.18	26,994.33	40,157.70	181,120.36
	COORDINADOR ACADEMICO	confianza	25,899.82	25,899.82	34,679.45	25,899.82	26,596.97	39,760.35	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	25,899.82	25,899.82	34,679.45	25,899.82	26,596.97	39,760.35	178,736.23
	COORDINADOR ACADEMICO	confianza	25,058.50	25,058.50	34,235.49	25,455.88	42,745.28	39,316.40	1	1	1	1	1	1		CECYTE09 LERDO Z-2	25,058.50	25,058.50	34,235.49	25,455.88	42,745.28	39,316.40	191,870.05
	COORDINADOR ACADEMICO	confianza	26,007.42	26,807.42	35,184.41	26,404.80	43,694.20	40,265.32	1	1	1	1	1	1		CECYTE18 CIÉNEGA DE NUESTRA SRA. Z-3	26,007.42	26,807.42	35,184.41	26,404.80	43,694.20	40,265.32	198,363.57
	COORDINADOR ACADEMICO	confianza	25,058.50	25,858.50	33,838.11	25,058.50	25,755.65	38,919.02	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	25,058.50	25,858.50	33,838.11	25,058.50	25,755.65	38,919.02	174,488.28
	COORDINADOR ACADEMICO	confianza	25,058.50	25,058.50	33,838.11	25,058.50	25,755.65	38,919.02	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	25,058.50	25,058.50	33,838.11	25,058.50	25,755.65	38,919.02	173,688.28
	COORDINADOR ACADEMICO	confianza	25,166.14	25,563.52	34,343.15	25,563.52	26,260.67	39,424.05	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	25,166.14	25,563.52	34,343.15	25,563.52	26,260.67	39,424.05	176,321.05
	COORDINADOR ACADEMICO	confianza	27,641.92	27,168.04	37,806.61	28,088.46	28,785.61	43,663.77	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	27,641.92	27,168.04	37,806.61	28,088.46	28,785.61	43,663.77	193,154.41
	COORDINADOR ACADEMICO	confianza	24,661.14	24,661.14	33,838.15	25,058.52	25,755.67	38,919.05	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	24,661.14	24,661.14	33,838.15	25,058.52	25,755.67	38,919.05	172,893.67
	COORDINADOR ACADEMICO	confianza	24,661.14	24,661.14	33,438.00	24,661.14	25,358.29	38,518.90	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	24,661.14	24,661.14	33,438.00	24,661.14	25,358.29	38,518.90	171,298.61
	COORDINADOR ACADEMICO	confianza	25,166.12	25,566.12	33,245.81	25,166.12	25,863.27	39,023.87	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	25,166.12	25,566.12	33,245.81	25,166.12	25,863.27	39,023.87	174,031.31
	COORDINADOR ACADEMICO	confianza	26,727.08	26,727.08	36,438.15	26,727.08	27,732.91	42,735.61	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	26,727.08	26,727.08	36,438.15	26,727.08	27,732.91	42,735.61	187,087.91
	COORDINADOR ACADEMICO	confianza	23,138.48	23,938.48	31,616.31	23,522.42	24,196.00	36,877.29	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	23,138.48	23,938.48	31,616.31	23,522.42	24,196.00	36,877.29	163,288.98
	COORDINADOR ACADEMICO	confianza	23,910.72	29,805.88	39,011.55	34,343.70	31,411.93	44,545.47	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	23,910.72	29,805.88	39,011.55	34,343.70	31,411.93	44,545.47	203,029.25
	COORDINADOR ACADEMICO	confianza	22,474.79	23,868.20	32,219.01	23,468.20	24,165.33	37,299.70	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	22,474.79	23,868.20	32,219.01	23,468.20	24,165.33	37,299.70	163,495.23
	COORDINADOR ACADEMICO	confianza	21,987.10	22,787.10	30,695.28	21,987.10	22,684.25	35,776.18	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	21,987.10	22,787.10	30,695.28	21,987.10	22,684.25	35,776.18	155,917.01

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	COORDINADOR ACADEMICO	confianza	21,482.10	21,482.10	30,190.28	21,482.10	22,179.25	35,271.18	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	21,482.10	21,482.10	30,190.28	21,482.10	22,179.25	35,271.18	152,087.01
	COORDINADOR ACADEMICO	confianza	21,482.10	21,882.10	30,190.28	21,482.10	22,179.25	35,271.18	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	21,482.10	21,882.10	30,190.28	21,482.10	22,179.25	35,271.18	152,487.01
	COORDINADOR ACADEMICO	confianza	21,482.88	28,630.76	30,191.35	21,482.88	22,180.06	35,272.49	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	21,482.88	28,630.76	30,191.35	21,482.88	22,180.06	35,272.49	159,240.42
	COORDINADOR ACADEMICO	confianza	21,482.10	21,482.10	30,190.28	21,482.10	22,179.25	35,271.18	1	1	1	1	1	1		CECYTE04 J.GPE AGUILERA Z-2	21,482.10	21,482.10	30,190.28	21,482.10	22,179.25	35,271.18	152,087.01
	COORDINADOR ACADEMICO	sindicalizado	33,326.90	33,726.90	43,632.71	33,326.90	34,064.31	50,058.91	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	33,326.90	33,726.90	43,632.71	33,326.90	34,064.31	50,058.91	228,136.63
	COORDINADOR ACADEMICO	sindicalizado	27,545.38	28,345.38	36,324.99	27,545.38	28,242.53	41,405.90	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	27,545.38	28,345.38	36,324.99	27,545.38	28,242.53	41,405.90	189,409.56
	COORDINADOR ACADEMICO	sindicalizado	25,105.04	25,703.73	34,282.03	25,502.42	26,199.57	39,362.94	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	25,105.04	25,703.73	34,282.03	25,502.42	26,199.57	39,362.94	176,155.73
	COORDINADOR ACADEMICO	sindicalizado	25,161.12	25,961.12	33,937.96	25,558.50	26,255.65	39,424.02	1	1	1	1	1	1		CECYTE09 LERDO Z-2	25,161.12	25,961.12	33,937.96	25,558.50	26,255.65	39,424.02	176,298.37
	COORDINADOR ACADEMICO	sindicalizado	24,365.68	25,163.04	33,531.07	24,763.04	25,460.17	38,611.78	1	1	1	1	1	1		SICECYTED	24,365.68	25,163.04	33,531.07	24,763.04	25,460.17	38,611.78	171,894.78
	COORDINADOR ACADEMICO	sindicalizado	16,327.42	16,327.42	23,174.71	16,327.42	35,242.63	26,681.07	1	1	1	1	1	1		CECYTE09 LERDO Z-2	16,327.42	16,327.42	23,174.71	16,327.42	35,242.63	26,681.07	134,080.67
	COORDINADOR DE TECNICOS ESPECIA	confianza	13,538.40	13,538.40	18,650.86	13,538.40	13,901.73	20,699.22	1	1	1	1	1	1		DIR VINCULACION Z-2	13,538.40	13,538.40	18,650.86	13,538.40	13,901.73	20,699.22	93,867.01
	COORDINADOR DE TECNICOS ESPECIA	confianza	12,110.88	12,110.88	15,763.24	12,110.88	12,480.86	19,371.46	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	12,110.88	12,110.88	15,763.24	12,110.88	12,480.86	19,371.46	83,948.20
	COORDINADOR DE TECNICOS ESPECIA	confianza	12,779.54	13,220.26	17,591.77	12,984.34	13,343.62	20,065.36	1	1	1	1	1	1		CONTRALORIA Z-2	12,779.54	13,220.26	17,591.77	12,984.34	13,343.62	20,065.36	89,984.91
	COORDINADOR DE TECNICOS ESPECIA	confianza	16,520.58	16,520.58	23,436.81	16,520.58	17,052.35	27,001.11	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	16,520.58	16,520.58	23,436.81	16,520.58	17,052.35	27,001.11	117,052.01
	COORDINADOR DE TECNICOS ESPECIA	confianza	14,452.58	15,252.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	14,452.58	15,252.58	20,630.61	14,452.58	14,915.42	23,574.52	103,278.29
	COORDINADOR DE TECNICOS ESPECIA	confianza	14,957.58	15,357.58	21,135.61	14,957.58	15,420.42	24,079.52	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	14,957.58	15,357.58	21,135.61	14,957.58	15,420.42	24,079.52	105,908.29
	COORDINADOR DE TECNICOS ESPECIA	confianza	17,452.58	17,452.58	24,701.49	17,452.58	17,915.42	28,545.40	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	17,452.58	17,452.58	24,701.49	17,452.58	17,915.42	28,545.40	123,520.05
	COORDINADOR DE TECNICOS ESPECIA	confianza	14,452.58	14,452.58	20,167.77	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	14,452.58	14,452.58	20,167.77	14,452.58	14,915.42	23,574.52	102,015.45
	COORDINADOR DE TECNICOS ESPECIA	confianza	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	102,478.29
	COORDINADOR DE TECNICOS ESPECIA	confianza	14,896.50	14,896.50	21,074.53	14,896.50	15,359.34	24,018.44	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	14,896.50	14,896.50	21,074.53	14,896.50	15,359.34	24,018.44	105,141.81
	COORDINADOR DE TECNICOS ESPECIA	confianza	12,044.36	12,044.36	17,344.42	12,044.36	12,426.92	19,565.86	1	1	1	1	1	1		CONTRALORIA Z-2	12,044.36	12,044.36	17,344.42	12,044.36	12,426.92	19,565.86	85,470.28
	COORDINADOR DE TECNICOS ESPECIA	confianza	16,404.26	16,404.26	23,278.97	16,404.26	16,785.49	26,808.38	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	16,404.26	16,404.26	23,278.97	16,404.26	16,785.49	26,808.38	116,065.62
	COORDINADOR DE TECNICOS ESPECIA	confianza	13,989.74	13,989.74	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIR ACADEMICA Z-2	13,989.74	13,989.74	20,630.61	14,452.58	14,915.42	23,574.52	101,552.61
	COORDINADOR DE TECNICOS ESPECIA	confianza	13,357.66	13,357.66	19,144.85	13,357.66	13,784.00	21,760.29	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	13,357.66	13,357.66	19,144.85	13,357.66	13,784.00	21,760.29	94,762.12
	COORDINADOR DE TECNICOS ESPECIA	confianza	13,357.66	13,357.66	19,144.85	13,357.66	13,784.00	21,760.29	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	13,357.66	13,357.66	19,144.85	13,357.66	13,784.00	21,760.29	94,762.12
	COORDINADOR DE TECNICOS ESPECIA	confianza	12,044.34	12,044.34	15,844.40	12,044.34	12,426.90	26,212.01	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	12,044.34	12,044.34	15,844.40	12,044.34	12,426.90	26,212.01	94,816.33
	COORDINADOR DE TECNICOS ESPECIA	confianza	11,661.78	12,826.90	15,844.40	12,044.34	12,426.90	19,565.82	1	1	1	1	1	1		DIR ACADEMICA Z-2	11,661.78	12,826.90	15,844.40	12,044.34	12,426.90	19,565.82	84,370.14
	COORDINADOR DE TECNICOS ESPECIA	confianza	9,847.80	12,044.36	15,231.58	12,044.36	12,426.92	19,252.16	1	1	1	1	1	1		DIR ACADEMICA Z-2	9,847.80	12,044.36	15,231.58	12,044.36	12,426.92	19,252.16	80,847.18
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	18,483.50	19,283.50	24,724.08	18,756.48	19,139.04	28,195.20	1	1	1	1	1	1		DIR ACADEMICA Z-2	18,483.50	19,283.50	24,724.08	18,756.48	19,139.04	28,195.20	128,581.80
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	16,821.96	16,821.96	22,767.90	16,821.96	17,204.52	25,516.72	1	1	1	1	1	1		DIR VINCULACION Z-2	16,821.96	16,821.96	22,767.90	16,821.96	17,204.52	25,516.72	115,955.02
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	16,292.30	16,292.30	21,859.74	16,547.44	27,648.35	25,369.44	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	16,292.30	16,292.30	21,859.74	16,547.44	27,648.35	25,369.44	124,009.57
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	17,068.20	17,068.20	23,246.26	17,068.20	17,794.86	26,454.02	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	17,068.20	17,068.20	23,246.26	17,068.20	17,794.86	26,454.02	118,699.74
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	13,570.74	14,370.74	18,889.13	13,570.74	13,953.30	21,110.56	1	1	1	1	1	1		DIR ACADEMICA Z-2	13,570.74	14,370.74	18,889.13	13,570.74	13,953.30	21,110.56	95,465.21
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,044.34	12,444.34	15,844.40	12,044.34	12,426.90	19,565.82	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	12,044.34	12,444.34	15,844.40	12,044.34	12,426.90	19,565.82	84,370.14
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	13,352.70	13,352.70	18,671.10	13,352.70	13,735.26	21,110.58	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	13,352.70	13,352.70	18,671.10	13,352.70	13,735.26	21,110.58	93,575.04
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	14,452.58	14,852.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	14,452.58	14,852.58	20,630.61	14,452.58	14,915.42	23,574.52	102,878.29
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,044.34	12,044.34	17,344.40	12,044.34	12,426.90	19,565.82	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	12,044.34	12,044.34	17,344.40	12,044.34	12,426.90	19,565.82	85,470.14
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	19,602.12	18,923.20	26,442.30	18,923.20	19,343.20	30,513.26	1	1	1	1	1	1		CECYTE09 LERDO Z-2	19,602.12	18,923.20	26,442.30	18,923.20	19,343.20	30,513.26	133,747.28
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	17,452.58	17,452.58	24,701.49	17,452.58	17,915.42	28,545.40	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	17,452.58	17,452.58	24,701.49	17,452.58	17,915.42	28,545.40	123,520.05
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,044.34	12,079.22	16,196.72	12,044.34	12,426.90	19,565.82	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	12,044.34	12,079.22	16,196.72	12,044.34	12,426.90	19,565.82	84,357.34
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,044.32	12,444.32	17,344.37	12,044.32	16,426.88	26,211.97	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	12,044.32	12,444.32	17,344.37	12,044.32	16,426.88	26,211.97	96,516.18
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,044.34	12,444.34	17,344.40	12,044.34	12,426.90	19,565.82	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	12,044.34	12,444.34	17,344.40	12,044.34	12,426.90	19,565.82	85,870.14
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	13,989.74	15,715.42	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	13,989.74	15,715.42	20,630.61	14,452.58	14,915.42	23,574.52	103,278.29
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	14,452.58	14,452.58	19,704.94	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	14,452.58	14,452.58	19,704.94	14,452.58	14,915.42	23,574.52	101,552.62
	COORDINADOR DE TECNICOS ESPECIA	sindicalizado	12,549.34	12,549.34	17,849.40	12,549.34	12,931.90	20,070.82	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	12,549.34	12,549.34	17,849.40	12,549.34	12,931.90	20,070.82	88,500.14
	DIRECTOR DE AREA	confianza	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	1	1	1	1	1	1		DIR ACADEMICA Z-2	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	282,753.00
	DIRECTOR DE AREA	confianza	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	1	1	1	1	1	1		DIR PLANEACION Z-2	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	282,753.00
	DIRECTOR DE AREA	confianza	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	39,792.92	39,792.92	55,807.61	39,792.92	41,100.43	66,466.20	282,753.00
	DIRECTOR DE AREA	confianza	40,297.92	41,097.92	56,312.61	40,297.92	41,605.43	66,971.20	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	40,297.92	41,097.92	56,312.61	40,297.92	41,605.43	66,971.20	286,583.00
	DIRECTOR DE PLANTEL A	confianza	37,763.34	37,763.34	49,341.09	38,289.96	39,213.85	57,107.83	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	37,763.34	37,763.34	49,341.09	38,289.96	39,213.85	57,107.83	259,479.41
	DIRECTOR DE PLANTEL A	confianza	37,741.72	39,068.34	49,846.09	38,268.34	39,192.23	57,052.09	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	37,741.72	39,068.34	49,846.09	38,268.34	39,192.23	57,052.09	261,168.81
	DIRECTOR DE PLANTEL A	confianza	37,236.72	37,236.72	48,780.35	37,236.72	38,160.61	55,986.34	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	37,236.72	37,236.72	48,780.35	37,236.72	38,160.61	55,986.34	254,637.46
	DIRECTOR DE PLANTEL A	confianza	35,352.20	17,787.08	-	-	-	-	1	1	0	0	0	0		CECYTE06 CHARCOS Z-3	35,352.20	17,787.08	-	-	-	-	53,139.28
	DIRECTOR DE PLANTEL A	confianza	34,077.02	34,077.02	45,415.90	34,077.02	35,000.91	52,621.89	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	34,077.02	34,077.02	45,415.90	34,077.02	35,000.91	52,621.89	235,269.76
	DIRECTOR DE PLANTEL A	confianza	33,245.74	33,023.78	44,294.41	33,023.78	33,947.67	51,500.40	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	33,245.74	33,023.78	44,294.41	33,023.78	33,947.67	51,500.40	229,035.78
	DIRECTOR DE PLANTEL A	sindicalizado	35,130.24	35,130.24	46,537.37	35,130.24	36,054.13	53,743.36	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	35,130.24	35,130.24	46,537.37	35,130.24	36,054.13	53,743.36	241,725.58
	DIRECTOR DE PLANTEL A	sindicalizado	32,941.08	34,004.39	44,738.33	33,467.70	34,391.59	51,944.32	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	32,941.08	34,004.39	44,738.33	33,467.70	34,391.59	51,944.32	231,487.41
	DIRECTOR DE PLANTEL A	sindicalizado	31,970.54	32,770.54	43,217.42	31,970.54	32,894.43	50,378.91	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	31,970.54	32,770.54	43,217.42	31,970.54	32,894.43	50,378.91	223,202.38
	DIRECTOR DE PLANTEL B	confianza	40,660.32	41,060.32	52,301.70	40,660.32	41,584.21	59,507.70	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	40,660.32	41,060.32	52,301.70	40,660.32	41,584.21	59,507.70	275,774.57
	DIRECTOR DE PLANTEL B	confianza	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	264,312.13
	DIRECTOR DE PLANTEL B	confianza	38,318.80	38,318.80	49,932.54	38,318.80	39,242.69	57,138.54	1	1	1	1	1	1		CECYTE09 LERDO Z-2	38,318.80	38,318.80	49,932.54	38,318.80	39,242.69	57,138.54	261,270.17
	DIRECTOR DE PLANTEL B	confianza	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	264,312.13
	DIRECTOR DE PLANTEL B	confianza	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	38,816.58	38,816.58	50,457.96	38,816.58	39,740.47	57,663.96	264,312.13
	DIRECTOR DE PLANTEL B	confianza	34,001.58	34,801.58	44,503.76	34,001.58	34,857.03	51,084.30	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	34,001.58	34,801.58	44,503.76	34,001.58	34,857.03	51,084.30	233,249.83
	DIRECTOR DE PLANTEL B	confianza	43,252.88	43,252.88	57,174.26	43,252.88	88,143.35	66,820.86	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	43,252.88	43,252.88	57,174.26	43,252.88	88,143.35	66,820.86	341,897.11
	DIRECTOR DE PLANTEL B	confianza	35,656.86	35,656.86	47,098.11	35,656.86	36,580.75	54,304.11	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	35,656.86	35,656.86	47,098.11	35,656.86	36,580.75	54,304.11	244,953.55
	DIRECTOR DE PLANTEL B	confianza	30,430.18	30,430.18	40,582.96	30,430.18	31,253.52	46,799.57	1	1	1	1	1	1		CECYTE04 J.GPE AGUILERA Z-2	30,430.18	30,430.18	40,582.96	30,430.18	31,253.52	46,799.57	209,926.59
	DIRECTOR DE PLANTEL B	confianza	28,728.14	28,728.14	39,975.02	28,728.14	29,652.03	47,096.57	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	28,728.14	28,728.14	39,975.02	28,728.14	29,652.03	47,096.57	202,908.04
	DIRECTOR DE PLANTEL B	sindicalizado	32,082.42	32,570.04	43,072.22	32,570.04	33,425.49	49,621.14	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	32,082.42	32,570.04	43,072.22	32,570.04	33,425.49	49,621.14	223,341.35
	DIRECTOR GENERAL	confianza	55,166.90	55,166.90	77,023.71	55,166.90	56,986.88	92,294.49	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	55,166.90	55,166.90	77,023.71	55,166.90	56,986.88	92,294.49	391,805.78
	ENCARG.DE SALA DE COMPUTO	sindicalizado	9,978.14	10,778.14	13,705.65	10,109.50	23,062.65	14,579.23	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	9,978.14	10,778.14	13,705.65	10,109.50	23,062.65	14,579.23	82,213.31
	ENCARG.DE SALA DE COMPUTO	sindicalizado	9,870.62	9,870.62	13,508.25	9,870.62	10,098.85	14,282.20	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	9,870.62	9,870.62	13,508.25	9,870.62	10,098.85	14,282.20	67,501.16
	ENCARG.DE SALA DE COMPUTO	sindicalizado	12,572.08	6,033.54	-	-	-	-	1	1	0	0	0	0		EMSAD34 JOSE MA. PATONI Z-2	12,572.08	6,033.54	-	-	-	-	18,605.62

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	ENCARG.DE SALA DE COMPUTO	sindicalizado	9,029.00	9,429.00	12,639.87	9,029.00	9,257.23	13,397.88	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	9,029.00	9,429.00	12,639.87	9,029.00	9,257.23	13,397.88	62,781.98
	ENCARG.DE SALA DE COMPUTO	sindicalizado	11,295.92	11,889.39	16,485.79	11,977.86	12,288.29	18,058.04	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z-2	11,295.92	11,889.39	16,485.79	11,977.86	12,288.29	18,058.04	81,995.29
	ENCARG.DE SALA DE COMPUTO	sindicalizado	11,408.28	11,581.68	16,022.36	11,581.68	11,885.91	17,526.23	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	11,408.28	11,581.68	16,022.36	11,581.68	11,885.91	17,526.23	80,006.14
	ENCARG.DE SALA DE COMPUTO	sindicalizado	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	9,880.28	9,880.28	14,371.80	9,880.28	10,190.71	15,899.19	70,102.54
	ENCARGADO DE LA DIRECCION	confianza	39,792.92	39,792.92	54,307.61	39,792.92	41,100.43	66,466.20	1	1	1	1	1	1		DIR VINCULACION Z-2	39,792.92	39,792.92	54,307.61	39,792.92	41,100.43	66,466.20	281,253.00
	ENCARGADO DE O.	confianza	7,805.00	7,805.00	11,762.05	7,805.00	8,046.25	12,602.66	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	7,805.00	7,805.00	11,762.05	7,805.00	8,046.25	12,602.66	55,825.96
	ENCARGADO DE O.	sindicalizado	10,614.50	11,414.50	14,276.33	10,614.50	10,844.98	15,084.23	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	10,614.50	11,414.50	14,276.33	10,614.50	10,844.98	15,084.23	72,849.04
	ENCARGADO DE O.	sindicalizado	10,297.48	10,297.48	14,044.52	10,297.48	10,535.78	14,922.82	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	10,297.48	10,297.48	14,044.52	10,297.48	10,535.78	14,922.82	70,395.56
	ENCARGADO DE O.	sindicalizado	10,455.22	10,455.22	14,117.05	10,455.22	23,408.37	14,924.95	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	10,455.22	10,455.22	14,117.05	10,455.22	23,408.37	14,924.95	83,816.03
	ENCARGADO DE O.	sindicalizado	8,140.76	9,045.72	16,849.07	9,716.40	9,937.39	13,994.05	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	8,140.76	9,045.72	16,849.07	9,716.40	9,937.39	13,994.05	67,683.39
	ENCARGADO DE O.	sindicalizado	11,088.00	11,088.00	15,253.14	11,088.00	11,365.82	16,497.01	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	11,088.00	11,088.00	15,253.14	11,088.00	11,365.82	16,497.01	76,379.97
	ENCARGADO DE O.	sindicalizado	9,180.12	9,180.12	12,950.80	9,180.12	9,421.37	13,840.39	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	9,180.12	9,180.12	12,950.80	9,180.12	9,421.37	13,840.39	63,752.92
	ENCARGADO DE O.	sindicalizado	8,964.62	9,364.62	12,541.65	8,964.62	14,667.73	13,395.93	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	8,964.62	9,364.62	12,541.65	8,964.62	14,667.73	13,395.93	67,899.17
	ENCARGADO DE O.	sindicalizado	8,336.50	9,136.50	11,913.53	8,336.50	8,561.30	12,626.55	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	8,336.50	9,136.50	11,913.53	8,336.50	8,561.30	12,626.55	58,910.88
	ENCARGADO DE O.	sindicalizado	8,667.48	8,803.30	12,524.40	8,803.30	9,041.60	13,379.81	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	8,667.48	8,803.30	12,524.40	8,803.30	9,041.60	13,379.81	61,219.89
	ENCARGADO DE O.	sindicalizado	8,533.00	8,533.00	12,166.16	8,533.00	8,763.48	12,942.74	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	8,533.00	8,533.00	12,166.16	8,533.00	8,763.48	12,942.74	59,471.38
	ENCARGADO DE O.	sindicalizado	9,172.48	9,972.48	13,029.40	9,308.30	9,546.60	13,884.81	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	9,172.48	9,972.48	13,029.40	9,308.30	9,546.60	13,884.81	64,914.07
	ENCARGADO DE O.	sindicalizado	8,131.08	8,531.08	11,893.13	8,262.32	8,492.57	12,653.62	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	8,131.08	8,531.08	11,893.13	8,262.32	8,492.57	12,653.62	57,963.80
	ENCARGADO DE O.	sindicalizado	7,742.94	7,742.94	11,679.57	7,742.94	7,982.12	12,497.53	1	1	1	1	1	1		CECYTE09 LERDO Z-2	7,742.94	7,742.94	11,679.57	7,742.94	7,982.12	12,497.53	55,388.04
	ENCARGADO DE O.	sindicalizado	9,272.58	10,210.10	13,166.70	9,410.10	9,651.35	14,051.01	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	9,272.58	10,210.10	13,166.70	9,410.10	9,651.35	14,051.01	65,761.84
	ENCARGADO DE O.	sindicalizado	8,383.16	9,183.16	12,364.26	8,383.16	8,626.85	13,231.58	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	8,383.16	9,183.16	12,364.26	8,383.16	8,626.85	13,231.58	60,172.17
	ENCARGADO DE O.	sindicalizado	7,288.58	7,288.58	10,445.95	7,288.58	7,512.62	11,769.77	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	7,288.58	7,288.58	10,445.95	7,288.58	7,512.62	11,769.77	51,594.08
	ENCARGADO DE O.	sindicalizado	8,383.16	9,183.16	12,364.26	8,383.16	8,626.85	13,231.58	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	8,383.16	9,183.16	12,364.26	8,383.16	8,626.85	13,231.58	60,172.17
	ENCARGADO DE O.	sindicalizado	7,878.16	7,878.16	11,859.28	7,878.16	8,121.85	12,726.58	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	7,878.16	7,878.16	11,859.26	7,878.16	8,121.85	12,726.58	56,342.17
	ENCARGADO DE O.	sindicalizado	7,805.02	8,605.02	11,762.07	7,805.02	8,046.27	12,602.70	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	7,805.02	8,605.02	11,762.07	7,805.02	8,046.27	12,602.70	56,826.10
	ENCARGADO DE O.	sindicalizado	8,310.02	9,110.02	12,267.07	8,310.02	8,551.27	13,107.70	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	8,310.02	9,110.02	12,267.07	8,310.02	8,551.27	13,107.70	59,856.10
	ENCARGADO DE O.	sindicalizado	8,310.02	8,710.02	12,267.07	8,310.02	8,551.27	13,107.70	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	8,310.02	8,710.02	12,267.07	8,310.02	8,551.27	13,107.70	59,256.10
	ENCARGADO DE O.	sindicalizado	8,753.94	9,553.94	12,710.99	8,753.94	8,995.19	13,551.62	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	8,753.94	9,553.94	12,710.99	8,753.94	8,995.19	13,551.62	62,319.62
	ENCARGADO DE O.	sindicalizado	7,805.02	8,205.02	11,762.07	7,805.02	8,046.27	12,602.70	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	7,805.02	8,205.02	11,762.07	7,805.02	8,046.27	12,602.70	56,226.10
	ENCARGADO DE O.	sindicalizado	7,805.00	8,205.00	11,762.05	7,805.00	8,046.25	12,602.66	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	7,805.00	8,205.00	11,762.05	7,805.00	8,046.25	12,602.66	56,225.96
	ENCARGADO DEL CENTRO	confianza	21,258.78	21,702.70	28,825.05	21,702.70	22,392.41	35,338.95	1	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	21,258.78	21,702.70	28,825.05	21,702.70	22,392.41	35,338.95	151,220.59
	JEFE DE DPTO.	confianza	36,735.50	36,735.50	48,167.42	36,735.50	37,652.44	55,310.84	1	1	1	1	1	1		DIR ACADEMICA Z-2	36,735.50	36,735.50	48,167.42	36,735.50	37,652.44	55,310.84	251,337.20
	JEFE DE DPTO.	confianza	36,960.84	37,360.84	48,407.36	36,960.84	38,400.44	56,107.31	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	36,960.84	37,360.84	48,407.36	36,960.84	38,400.44	56,107.31	254,197.63
	JEFE DE DPTO.	confianza	39,128.04	39,928.04	51,640.18	39,128.04	40,044.98	60,103.78	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	39,128.04	39,928.04	51,640.18	39,128.04	40,044.98	60,103.78	269,973.06
	JEFE DE DPTO.	confianza	42,587.24	44,900.20	56,527.84	48,040.20	96,511.02	73,161.94	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	42,587.24	44,900.20	56,527.84	48,040.20	96,511.02	73,161.94	361,728.44
	JEFE DE DPTO.	confianza	35,392.00	35,392.00	46,736.58	35,392.00	36,308.92	53,879.81	1	1	1	1	1	1		DIR ACADEMICA Z-2	35,392.00	35,392.00	46,736.58	35,392.00	36,308.92	53,879.81	243,101.31
	JEFE DE DPTO.	confianza	34,261.14	34,261.14	45,193.01	34,261.14	35,148.28	52,068.25	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	34,261.14	34,261.14	45,193.01	34,261.14	35,148.28	52,068.25	235,192.96
	JEFE DE DPTO.	confianza	28,985.98	29,785.98	39,013.25	29,425.68	30,197.08	44,762.40	1	1	1	1	1	1		DIR PLANEACION Z-2	28,985.98	29,785.98	39,013.25	29,425.68	30,197.08	44,762.40	202,170.37
	JEFE DE DPTO.	confianza	34,347.56	34,747.56	45,624.74	34,347.56	35,264.50	52,768.16	1	1	1	1	1	1		DIR ACADEMICA Z-2	34,347.56	34,747.56	45,624.74	34,347.56	35,264.50	52,768.16	237,100.08
	JEFE DE DPTO.	confianza	34,346.72	35,146.72	327,357.97	-	-	-	1	1	1	0	0	0		DIR PLANEACION Z-2	34,346.72	35,146.72	327,357.97	-	-	-	396,851.41
	JEFE DE DPTO.	confianza	34,347.56	35,147.56	45,624.74	34,347.56	35,264.50	52,768.16	1	1	1	1	1	1		DIR PLANEACION Z-2	34,347.56	35,147.56	45,624.74	34,347.56	35,264.50	52,768.16	237,500.08
	JEFE DE DPTO.	confianza	33,394.46	34,194.46	44,285.05	33,394.46	34,285.61	51,194.44	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	33,394.46	34,194.46	44,285.05	33,394.46	34,285.61	51,194.44	230,748.48
	JEFE DE DPTO.	confianza	33,302.26	33,563.59	45,068.23	33,824.92	34,741.86	52,211.66	1	1	1	1	1	1		DIR ACADEMICA Z-2	33,302.26	33,563.59	45,068.23	33,824.92	34,741.86	52,211.66	232,712.52
	JEFE DE DPTO.	confianza	29,675.70	29,675.70	39,927.30	29,675.70	30,592.64	48,966.29	1	1	1	1	1	1		DIR ACADEMICA Z-2	29,675.70	29,675.70	39,927.30	29,675.70	30,592.64	48,966.29	208,513.33
	JEFE DE DPTO.	confianza	25,046.44	25,046.44	33,603.42	25,046.44	25,791.61	39,861.68	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	25,046.44	25,046.44	33,603.42	25,046.44	25,791.61	39,861.68	174,396.03
	JEFE DE DPTO.	confianza	28,284.22	29,084.22	39,531.10	28,284.22	29,208.11	46,652.65	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	28,284.22	29,084.22	39,531.10	28,284.22	29,208.11	46,652.65	201,044.52
	JEFE DE DPTO.	confianza	28,075.70	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	1	1	1	1	1	1		DIR PLANEACION Z-2	28,075.70	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	198,772.63
	JEFE DE DPTO.	confianza	28,580.70	28,980.70	38,835.02	29,497.64	29,497.64	46,810.93	1	1	1	1	1	1		DIR VINCULACION Z-2	28,580.70	28,980.70	38,835.02	29,497.64	29,497.64	46,810.93	202,202.63
	JEFE DE DPTO.	confianza	27,158.76	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	1	1	1	1	1	1		DIR VINCULACION Z-2	27,158.76	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	197,855.69
	JEFE DE DPTO.	confianza	28,580.70	29,380.70	38,835.02	28,580.70	29,497.64	46,810.93	1	1	1	1	1	1		DIR PLANEACION Z-2	28,580.70	29,380.70	38,835.02	28,580.70	29,497.64	46,810.93	201,685.69
	JEFE DE DPTO.	confianza	28,075.70	28,875.70	38,330.02	28,075.70	28,992.64	46,305.93	1	1	1	1	1	1		CONTRALORIA Z-2	28,075.70	28,875.70	38,330.02	28,075.70	28,992.64	46,305.93	198,655.69
	JEFE DE DPTO.	confianza	33,075.70	33,075.70	45,253.51	33,075.70	33,992.64	54,813.89	1	1	1	1	1	1		DIR VINCULACION Z-2	33,075.70	33,075.70	45,253.51	33,075.70	33,992.64	54,813.89	233,287.14
	JEFE DE DPTO.	confianza	28,075.42	28,075.42	39,246.57	28,075.42	28,992.35	46,305.48	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	28,075.42	28,075.42	39,246.57	28,075.42	28,992.35	46,305.48	198,770.66
	JEFE DE DPTO.	confianza	28,075.70	48,236.06	42,313.62	32,075.70	32,992.64	53,069.09	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	28,075.70	48,236.06	42,313.62	32,075.70	32,992.64	53,069.09	236,762.81
	JEFE DE DPTO.	confianza	27,170.26	27,170.26	38,013.08	27,170.26	28,057.02	44,800.45	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	27,170.26	27,170.26	38,013.08	27,170.26	28,057.02	44,800.45	192,381.33
	JEFE DE DPTO.	confianza	28,075.70	28,075.70	37,746.96	28,075.70	28,992.64	46,305.93	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	28,075.70	28,075.70	37,746.96	28,075.70	28,992.64	46,305.93	197,272.63
	JEFE DE DPTO.	sindicalizado	28,075.70	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	28,075.70	28,075.70	39,246.96	28,075.70	28,992.64	46,305.93	198,772.63
	JEFE DE DPTO.	confianza	-	-	-	14,037.85	42,746.74	39,910.09	0	0	0	0	0	0			-	-	-	14,037.85	42,746.74	39,910.09	96,694.68
	JEFE DE OFICINA	confianza	11,255.10	10,646.64	15,695.78	11,255.10	11,559.33	17,205.62	1	1	1	1	1	1		DIR PLANEACION Z-2	11,255.10	10,646.64	15,695.78	11,255.10	11,559.33	17,205.62	77,617.57
	JEFE DE OFICINA	confianza	15,758.44	16,103.89	21,847.71	15,758.44	16,212.99	24,717.01	1	1	1	1	1	1		DIR ACADEMICA Z-2	15,758.44	16,103.89	21,847.71	15,758.44	16,212.99	24,717.01	110,398.48
	JEFE DE OFICINA	confianza	9,694.38	9,390.16	12,313.45	9,694.38	9,998.61	15,589.28	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	9,694.38	9,390.16	12,313.45	9,694.38	9,998.61	15,589.28	66,680.26
	JEFE DE OFICINA	confianza	15,031.50	15,431.50	19,840.04	15,031.50	15,496.80	24,202.00	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	15,031.50	15,431.50	19,840.04	15,031.50	15,496.80	24,202.00	105,033.34
	JEFE DE OFICINA	confianza	10,562.18	10,562.18	15,303.94	10,562.18	10,895.34	17,058.26	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	10,562.18	10,562.18	15,303.94	10,562.18	10,895.34	17,058.26	74,944.08
	JEFE DE OFICINA	confianza	10,562.18	11,362.18	13,803.94	10,562.18	10,895.34	17,058.26	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	10,562.18	11,362.18	13,803.94	10,562.18	10,895.34	17,058.26	74,244.08
	JEFE DE OFICINA	sindicalizado	13,744.46	14,544.46	18,374.52	13,744.46	14,062.74	20,017.45	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	13,744.46	14,544.46	18,374.52	13,744.46	14,062.74	20,017.45	94,488.09
	JEFE DE OFICINA	sindicalizado	12,841.36	12,841.36	17,320.93	12,841.36	13,145.59	18,837.37	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	12,841.36	12,841.36	17,320.93	12,841.36	13,145.59	18,837.37	87,827.97
	JEFE DE OFICINA	sindicalizado	8,381.90	9,284.00	11,610.41	8,484.00	8,663.14	11,875.78	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	8,381.90	9,284.00	11,610.41	8,484.00	8,663.14	11,875.78	58,299.23
	JEFE DE OFICINA	sindicalizado	13,572.98	14,372.98	18,203.04	13,572.98	13,891.26	19,845.97	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	13,572.98	14,372.98	18,203.04	13,572.98	13,891.26	19,845.97	93,459.21
	JEFE DE OFICINA	sindicalizado	17,884.40	18,284.40	23,470.51	17,884.40	40,789.27	25,916.92	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	17,884.40	18,284.40	23,470.51	17,884.40	40,789.27	25,916.92	144,229.90
	JEFE DE OFICINA	sindicalizado	12,642.38	13,165.80	17,295.37	12,815.80	13,120.03	18,811.81	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	12,642.38	13,165.80	17,295.37	12,815.80	13,120.03	18,811.81	87,851.19
	JEFE DE OFICINA	sindicalizado	14,049.62	15,048.96	19,215.78	14,248.96	14,598.69	21,141.74	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	14,049.62	15,048.96	19,215.78	14,248.96	14,598.69	21,141.74	98,303.75
	JEFE DE OFICINA	sindicalizado	12,295.56	12,295.56	16,944.81	12,468.98	12,773.21	18,461.25	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	12,295.56	12,295.56	16,944.81	12,468.98	12,773.21	18,461.25	85,239.37
	JEFE DE OFICINA	sindicalizado	12,391.52	13,191.52	16,849.08	12,391.52	12,695.72	18,365.25	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	12,391.52	13,191.52	16,849.08	12,391.52	12,695.72	18,365.25	85,884.61
	JEFE DE OFICINA	sindicalizado	19,488.40	19,488.40	26,044.94	19,488.40	19,986.58	29,306.95	1	1	1	1	1	1		DIR VINCULACION Z-2	19,488.40	19,488.40	26,044.94	19,488.40	19,986.58	29,306.95	133,803.67
	JEFE DE OFICINA	sindicalizado	11,948.74	12,748.74	16,406.68	11,948.74	12,252.97	17,923.12	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	11,948.74	12,748.74	16,406.68	11,948.74	12,252.97	17,923.12	83,228.99
	JEFE DE OFICINA	sindicalizado	13,530.90	13,930.90	18,320.23	13,530.90	13,864.06	20,097.02	1	1	1	1	1	1		CECYTE09 LERDO Z-2	13,530.90	13,930.90	18,320.23	13,530.90	13,864.06	20,097.02	93,274.01

Fracción II

Universidad / Institución	Estructura de la Plantilla																										
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	JEFE DE OFICINA	sindicalizado	17,313.34	17,313.34	23,402.71	17,313.34	19,274.00	30,339.12	1	1	1	1	1	1		DIR PLANEACION Z-2	17,313.34	17,313.34	23,402.71	17,313.34	19,274.00	30,339.12	124,955.85
	JEFE DE OFICINA	sindicalizado	11,601.92	11,601.92	16,227.31	11,775.34	12,079.57	17,743.75	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	11,601.92	11,601.92	16,227.31	11,775.34	12,079.57	17,743.75	81,029.81
	JEFE DE OFICINA	sindicalizado	11,061.22	11,461.22	15,394.55	11,061.22	11,522.72	16,975.63	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	11,061.22	11,461.22	15,394.55	11,061.22	11,522.72	16,975.63	77,476.56
	JEFE DE OFICINA	sindicalizado	12,714.12	13,514.12	17,579.33	12,714.12	13,054.36	19,613.80	1	1	1	1	1	1		CECYTE09 LERDO Z-2	12,714.12	13,514.12	17,579.33	12,714.12	13,054.36	19,613.80	89,189.85
	JEFE DE OFICINA	sindicalizado	12,248.80	12,648.80	17,038.00	12,430.22	20,323.65	18,680.93	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	12,248.80	12,648.80	17,038.00	12,430.22	20,323.65	18,680.93	93,370.40
	JEFE DE OFICINA	sindicalizado	12,776.30	12,776.30	17,555.09	12,776.30	13,109.46	19,331.88	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	12,776.30	12,776.30	17,555.09	12,776.30	13,109.46	19,331.88	88,325.33
	JEFE DE OFICINA	sindicalizado	11,295.92	11,295.92	15,892.32	11,472.86	11,783.29	17,553.04	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	11,295.92	11,295.92	15,892.32	11,472.86	11,783.29	17,553.04	79,293.35
	JEFE DE OFICINA	sindicalizado	11,385.98	11,967.40	16,162.72	11,567.40	11,885.68	17,805.64	1	1	1	1	1	1		CECYTE09 LERDO Z-2	11,385.98	11,967.40	16,162.72	11,567.40	11,885.68	17,805.64	80,774.82
	JEFE DE OFICINA	sindicalizado	16,306.74	17,782.76	23,781.17	17,290.76	17,782.76	27,268.03	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	16,306.74	17,782.76	23,781.17	17,290.76	17,782.76	27,268.03	120,212.22
	JEFE DE OFICINA	sindicalizado	12,797.88	12,797.88	17,872.78	12,797.88	13,014.87	19,889.55	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	12,797.88	12,797.88	17,872.78	12,797.88	13,014.87	19,889.55	89,170.84
	JEFE DE OFICINA	sindicalizado	10,604.03	10,908.26	15,348.91	10,908.26	11,212.49	16,846.82	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	10,604.03	10,908.26	15,348.91	10,908.26	11,212.49	16,846.82	75,828.77
	JEFE DE OFICINA	sindicalizado	10,734.84	11,308.26	15,348.91	10,908.26	11,212.49	16,846.82	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	10,734.84	11,308.26	15,348.91	10,908.26	11,212.49	16,846.82	76,359.58
	JEFE DE OFICINA	sindicalizado	17,059.38	17,200.02	23,846.79	17,340.66	17,661.63	27,066.43	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	17,059.38	17,200.02	23,846.79	17,340.66	17,661.63	27,066.43	120,174.91
	JEFE DE OFICINA	sindicalizado	12,600.40	12,600.40	17,770.33	12,800.42	13,151.35	19,707.03	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	12,600.40	12,600.40	17,770.33	12,800.42	13,151.35	19,707.03	88,629.93
	JEFE DE OFICINA	sindicalizado	11,111.50	11,111.50	15,726.87	11,111.50	22,360.16	17,387.08	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	11,111.50	11,111.50	15,726.87	11,111.50	22,360.16	17,387.08	88,808.61
	JEFE DE OFICINA	sindicalizado	14,102.74	14,102.74	20,155.90	14,102.74	14,553.91	22,994.66	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	14,102.74	14,102.74	20,155.90	14,102.74	14,553.91	22,994.66	100,012.89
	JEFE DE OFICINA	sindicalizado	10,562.20	11,362.20	15,303.98	10,562.20	10,895.36	17,058.29	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	10,562.20	11,362.20	15,303.98	10,562.20	10,895.36	17,058.29	75,744.23
	JEFE DE OFICINA	sindicalizado	11,067.20	11,067.20	15,808.98	11,067.20	11,400.36	17,563.29	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	11,067.20	11,067.20	15,808.98	11,067.20	11,400.36	17,563.29	77,974.23
	JEFE DE OFICINA	sindicalizado	10,562.18	10,562.18	15,303.94	10,562.18	10,895.34	17,058.26	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	10,562.18	10,562.18	15,303.94	10,562.18	10,895.34	17,058.26	74,944.08
	JEFE DE OFICINA	confianza	-	7,690.26	14,354.23	12,261.98	12,851.80	18,955.49	0	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	-	7,690.26	14,354.23	12,261.98	12,851.80	18,955.49	65,913.76
	JEFE DE OFICINA	confianza	-	63,283.88	-	-	-	-	0	1	0	0	0	0		EMSAD42 CERESO Z-2	-	63,283.88	-	-	-	-	63,283.88
	JEFE DE OFICINA	confianza	-	-	-	7,783.75	16,067.50	21,945.10	0	0	0	0	0	0		DIR ADMINISTRATIVA Z-2	-	-	-	7,783.75	16,067.50	21,945.10	45,796.35
	JEFE DE SERV.	sindicalizado	15,976.06	18,908.06	24,382.47	18,777.32	37,392.84	28,087.14	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	15,976.06	18,908.06	24,382.47	18,777.32	37,392.84	28,087.14	143,523.89
	LABORATORISTA	sindicalizado	19,780.58	20,180.58	25,971.99	19,780.58	20,244.66	28,927.12	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	19,780.58	20,180.58	25,971.99	19,780.58	20,244.66	28,927.12	134,885.51
	LABORATORISTA	sindicalizado	10,417.74	11,217.74	14,197.84	10,417.74	24,044.73	15,242.76	1	1	1	1	1	1		DIR PLANEACION Z-2	10,417.74	11,217.74	14,197.84	10,417.74	24,044.73	15,242.76	85,538.55
	LABORATORISTA	sindicalizado	8,761.66	8,761.66	12,353.34	8,761.66	8,987.58	13,095.15	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	8,761.66	8,761.66	12,353.34	8,761.66	8,987.58	13,095.15	60,721.05
	LABORATORISTA	sindicalizado	8,720.90	10,320.90	12,298.92	8,720.90	8,945.70	13,030.63	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	8,720.90	10,320.90	12,298.92	8,720.90	8,945.70	13,030.63	62,037.95
	LABORATORISTA	sindicalizado	8,263.79	8,485.58	11,874.40	8,612.00	8,833.79	12,858.27	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	8,263.79	8,485.58	11,874.40	8,612.00	8,833.79	12,858.27	58,927.83
	LABORATORISTA	confianza	-			5,283.75	10,900.83	14,749.49	0	0	0	0	0	0		DIRECCIÓN GENERAL Z-2	-	-	-	5,283.75	10,900.83	14,749.49	30,934.07
	OFICIAL DE MTO.	confianza	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	46,431.45
	OFICIAL DE MTO.	confianza	6,929.24	6,929.24	10,234.48	6,929.24	7,126.50	10,946.27	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	6,929.24	6,929.24	10,234.48	6,929.24	7,126.50	10,946.27	49,094.97
	OFICIAL DE MTO.	confianza	6,485.34	6,485.34	8,290.59	6,485.34	6,682.60	10,502.37	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	6,485.34	6,485.34	8,290.59	6,485.34	6,682.60	10,502.37	44,931.58
	OFICIAL DE MTO.	confianza	6,412.78	6,812.78	8,194.16	6,412.78	6,607.62	9,304.31	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	6,412.78	6,812.78	8,194.16	6,412.78	6,607.62	9,304.31	43,744.43
	OFICIAL DE MTO.	sindicalizado	7,896.00	7,896.00	11,354.96	7,896.00	8,105.19	12,097.11	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	7,896.00	7,896.00	11,354.96	7,896.00	8,105.19	12,097.11	55,245.26
	OFICIAL DE MTO.	sindicalizado	7,832.56	7,832.56	11,268.52	7,832.56	8,021.02	11,613.79	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	7,832.56	7,832.56	11,268.52	7,832.56	8,021.02	11,613.79	54,401.01
	OFICIAL DE MTO.	sindicalizado	9,596.92	9,996.92	13,332.38	9,596.92	9,784.66	14,197.85	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	9,596.92	9,996.92	13,332.38	9,596.92	9,784.66	14,197.85	66,505.65
	OFICIAL DE MTO.	sindicalizado	6,869.38	7,318.90	10,041.59	6,968.42	7,142.17	10,500.67	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	6,869.38	7,318.90	10,041.59	6,968.42	7,142.17	10,500.67	48,841.13
	OFICIAL DE MTO.	sindicalizado	6,607.16	7,007.16	9,608.96	6,607.16	6,773.68	9,826.46	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,607.16	7,007.16	9,608.96	6,607.16	6,773.68	9,826.46	46,430.58
	OFICIAL DE MTO.	sindicalizado	8,568.48	9,368.48	12,211.78	8,700.44	8,895.28	13,138.54	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	8,568.48	9,368.48	12,211.78	8,700.44	8,895.28	13,138.54	60,883.00
	OFICIAL DE MTO.	sindicalizado	6,985.38	7,885.58	10,178.57	7,085.58	7,261.34	10,696.81	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	6,985.38	7,885.58	10,178.57	7,085.58	7,261.34	10,696.81	50,093.26
	OFICIAL DE MTO.	sindicalizado	7,651.06	8,051.06	11,004.27	7,766.28	7,968.40	11,833.91	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	7,651.06	8,051.06	11,004.27	7,766.28	7,968.40	11,833.91	54,274.98
	OFICIAL DE MTO.	sindicalizado	8,736.28	9,536.28	12,482.93	8,736.28	9,081.57	13,254.11	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	8,736.28	9,536.28	12,482.93	8,736.28	9,081.57	13,254.11	61,827.45
	OFICIAL DE MTO.	sindicalizado	6,781.22	7,181.22	10,086.46	6,781.22	6,978.48	10,798.25	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	6,781.22	7,181.22	10,086.46	6,781.22	6,978.48	10,798.25	48,806.85
	OFICIAL DE MTO.	sindicalizado	6,990.32	7,790.32	10,295.56	6,990.32	7,187.58	11,007.35	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	6,990.32	7,790.32	10,295.56	6,990.32	7,187.58	11,007.35	50,261.45
	OFICIAL DE MTO.	sindicalizado	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	46,431.45
	OFICIAL DE MTO.	sindicalizado	6,485.34	6,485.34	9,790.59	6,485.34	6,682.60	10,502.37	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	6,485.34	6,485.34	9,790.59	6,485.34	6,682.60	10,502.37	46,431.58
	OFICIAL DE MTO.	sindicalizado	6,485.34	6,485.34	9,790.59	1,051.23	-	-	1	1	1	1	0	0		CECYTE13 NAZARENO Z-2	6,485.34	6,485.34	9,790.59	1,051.23	-	-	23,812.50
	OFICIAL DE SERVICIOS	confianza	5,613.66	5,613.66	7,122.62	5,613.66	5,781.32	8,825.35	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	5,613.66	5,613.66	7,122.62	5,613.66	5,781.32	8,825.35	38,570.27
	OFICIAL DE SERVICIOS	confianza	6,485.34	6,485.34	9,790.59	6,485.34	6,682.60	10,502.37	1	1	1	1	1	1		EMSAD03 INDE Z-2	6,485.34	6,485.34	9,790.59	6,485.34	6,682.60	10,502.37	46,431.58
	OFICIAL DE SERVICIOS	confianza	11,485.34	12,285.34	16,369.35	11,485.34	11,682.60	18,620.35	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	11,485.34	12,285.34	16,369.35	11,485.34	11,682.60	18,620.35	81,928.32
	OFICIAL DE SERVICIOS	sindicalizado	8,369.66	8,769.66	11,588.01	8,369.66	8,558.12	11,960.78	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	8,369.66	8,769.66	11,588.01	8,369.66	8,558.12	11,960.78	57,615.89
	OFICIAL DE SERVICIOS	sindicalizado	8,136.54	8,136.54	11,299.31	8,136.54	8,319.37	11,607.17	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	8,136.54	8,136.54	11,299.31	8,136.54	8,319.37	11,607.17	55,635.47
	OFICIAL DE SERVICIOS	sindicalizado	8,369.66	8,369.66	11,588.01	8,369.66	8,558.12	11,960.78	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	8,369.66	8,369.66	11,588.01	8,369.66	8,558.12	11,960.78	57,215.89
	OFICIAL DE SERVICIOS	sindicalizado	10,451.48	11,251.48	14,087.01	10,451.48	10,679.50	14,871.40	1	1	1	1	1	1		EMSAD26 OTAEZ Z-3	10,451.48	11,251.48	14,087.01	10,451.48	10,679.50	14,871.40	71,792.35
	OFICIAL DE SERVICIOS	sindicalizado	8,369.66	8,369.66	11,588.01	8,369.66	8,558.12	11,960.78	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	8,369.66	8,369.66	11,588.01	8,369.66	8,558.12	11,960.78	57,215.89
	OFICIAL DE SERVICIOS	sindicalizado	7,024.96	7,824.96	8,561.35	7,024.96	7,194.98	10,486.90	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	7,024.96	7,824.96	8,561.35	7,024.96	7,194.98	10,486.90	48,118.11
	OFICIAL DE SERVICIOS	sindicalizado	7,725.14	7,725.14	10,943.49	7,725.14	7,913.60	11,500.87	1	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	7,725.14	7,725.14	10,943.49	7,725.14	7,913.60	11,500.87	53,533.38
	OFICIAL DE SERVICIOS	sindicalizado	6,843.70	6,943.90	10,037.36	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	6,843.70	6,943.90	10,037.36	6,943.90	7,119.70	10,514.93	48,403.49
	OFICIAL DE SERVICIOS	sindicalizado	6,843.70	7,643.70	10,037.36	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	6,843.70	7,643.70	10,037.36	6,943.90	7,119.70	10,514.93	49,103.29
	OFICIAL DE SERVICIOS	sindicalizado	6,843.70	6,843.70	9,937.16	6,893.80	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,843.70	6,843.70	9,937.16	6,893.80	7,119.70	10,514.93	48,152.99
	OFICIAL DE SERVICIOS	sindicalizado	7,187.40	7,187.40	10,381.05	7,287.60	11,647.52	10,858.62	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	7,187.40	7,187.40	10,381.05	7,287.60	11,647.52	10,858.62	54,549.59
	OFICIAL DE SERVICIOS	sindicalizado	6,743.48	7,543.48	9,878.02	6,743.48	11,036.60	10,355.59	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	6,743.48	7,543.48	9,878.02	6,743.48	11,036.60	10,355.59	52,300.65
	OFICIAL DE SERVICIOS	sindicalizado	7,248.48	8,048.48	10,383.02	7,248.48	7,424.28	10,860.59	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z-2	7,248.48	8,048.48	10,383.02	7,248.48	7,424.28	10,860.59	51,213.33
	OFICIAL DE SERVICIOS	sindicalizado	7,186.58	7,186.58	10,320.90	7,186.58	7,362.36	10,798.25	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z-3	7,186.58	7,186.58	10,320.90	7,186.58	7,362.36	10,798.25	50,041.25
	OFICIAL DE SERVICIOS	sindicalizado	6,742.66	6,742.66	9,876.98	6,742.66	6,918.44	10,354.33	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z-2	6,742.66	6,742.66	9,876.98	6,742.66	6,918.44	10,354.33	47,377.73
	OFICIAL DE SERVICIOS	sindicalizado	7,774.76	7,774.76	11,048.56	7,774.76	7,968.84	11,690.59	1	1	1	1	1	1		EMSAD03 INDE Z-2	7,774.76	7,774.76	11,048.56	7,774.76	7,968.84	11,690.59	54,032.27

Fracción II

Universidad / institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	OFICIAL DE SERVICIOS	sindicalizado	7,718.68	7,718.68	10,992.48	7,718.68	7,912.76	11,634.51	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z-3	7,718.68	7,718.68	10,992.48	7,718.68	7,912.76	11,634.51	53,695.79
	OFICIAL DE SERVICIOS	sindicalizado	7,415.44	8,215.44	10,615.57	7,415.44	7,602.05	11,190.43	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	7,415.44	8,215.44	10,615.57	7,415.44	7,602.05	11,190.43	52,454.37
	OFICIAL DE SERVICIOS	sindicalizado	8,002.68	8,002.68	11,461.64	8,002.68	8,211.87	12,205.62	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	8,002.68	8,002.68	11,461.64	8,002.68	8,211.87	12,205.62	55,887.17
	OFICIAL DE SERVICIOS	sindicalizado	6,990.28	7,390.28	10,295.50	6,990.28	7,187.54	11,007.26	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	6,990.28	7,390.28	10,295.50	6,990.28	7,187.54	11,007.26	49,861.14
	OFICIAL DE SERVICIOS	sindicalizado	6,485.28	6,885.28	9,790.50	6,485.28	6,682.54	10,502.26	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	6,485.28	6,885.28	9,790.50	6,485.28	6,682.54	10,502.26	46,831.14
	OFICIAL DE SERVICIOS	sindicalizado	6,748.50	6,748.50	9,994.27	6,748.50	6,939.74	10,434.22	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	6,748.50	6,748.50	9,994.27	6,748.50	6,939.74	10,434.22	47,613.73
	OFICIAL DE SERVICIOS	sindicalizado	6,990.32	6,990.32	10,295.56	6,990.32	7,187.58	11,007.35	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,990.32	6,990.32	10,295.56	6,990.32	7,187.58	11,007.35	49,461.45
	OFICIAL DE SERVICIOS	sindicalizado	8,676.50	9,476.50	12,608.06	8,676.50	8,915.17	13,420.43	1	1	1	1	1	1		EMSAD40 LA PEÑA Z-3	8,676.50	9,476.50	12,608.06	8,676.50	8,915.17	13,420.43	61,773.16
	OFICIAL DE SERVICIOS	sindicalizado	8,171.50	8,171.50	12,103.06	8,171.50	8,410.17	12,915.43	1	1	1	1	1	1		EMSAD32 LAJAS Z-3	8,171.50	8,171.50	12,103.06	8,171.50	8,410.17	12,915.43	57,943.16
	OFICIAL DE SERVICIOS	confianza	-	-	7,336.18	10,297.00	6,481.51	9,448.94	0	0	1	1	1	1		CECYTE02 CEBALLOS Z-2	-	-	7,336.18	10,297.00	6,481.51	9,448.94	33,563.63
	Operador de Equipo	sindicalizado	4,104.57	-	-	-	-	-	1	0	0	0	0	0		DIR ADMINISTRATIVA Z-2	4,104.57	-	-	-	-	-	4,104.57
	Operador de Equipo	confianza	-	4,702.33	8,013.85	6,879.76	7,090.17	10,575.67	0	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	-	4,702.33	8,013.85	6,879.76	7,090.17	10,575.67	37,261.78
	PROF CECyTE III	confianza	23,844.34	24,454.22	29,386.42	23,100.00	22,946.34	32,906.79	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	23,844.34	24,454.22	29,386.42	23,100.00	22,946.34	32,906.79	156,638.11
	PROF. ASIG. A	sindicalizado	17,896.58	18,518.88	23,306.47	17,391.00	17,811.00	26,029.70	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	17,896.58	18,518.88	23,306.47	17,391.00	17,811.00	26,029.70	120,953.63
	PROF. ASOCIADO B 1/2	sindicalizado	20,512.24	20,028.06	24,711.43	18,900.18	19,320.18	27,347.08	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	20,512.24	20,028.06	24,711.43	18,900.18	19,320.18	27,347.08	130,819.17
	PROF. ASOCIADO B 1/2	sindicalizado	18,333.96	19,785.14	23,668.51	17,857.26	18,277.26	26,304.16	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	18,333.96	19,785.14	23,668.51	17,857.26	18,277.26	26,304.16	124,226.29
	PROF. ASOCIADO B 3/4	sindicalizado	24,107.54	24,686.50	30,123.31	23,558.62	23,978.62	33,392.45	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	24,107.54	24,686.50	30,123.31	23,558.62	23,978.62	33,392.45	159,847.04
	PROF. ASOCIADO B 3/4	sindicalizado	22,390.58	22,270.62	27,039.19	20,742.74	21,162.74	30,082.61	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	22,390.58	22,270.62	27,039.19	20,742.74	21,162.74	30,082.61	143,688.48
	PROF. ASOCIADO B 3/4	sindicalizado	18,896.36	19,918.66	24,829.01	18,667.56	19,087.56	27,758.98	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	18,896.36	19,918.66	24,829.01	18,667.56	19,087.56	27,758.98	129,158.13
	PROF. ASOCIADO C 3/4	confianza	20,996.32	26,121.09	31,010.50	23,911.66	24,331.66	34,724.83	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	20,996.32	26,121.09	31,010.50	23,911.66	24,331.66	34,724.83	161,096.06
	PROF. ASOCIADO C 3/4	sindicalizado	24,474.30	24,111.84	29,894.45	22,983.96	23,403.96	33,480.57	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	24,474.30	24,111.84	29,894.45	22,983.96	23,403.96	33,480.57	158,349.08
	PROF. ASOCIADO C 3/4	sindicalizado	25,260.04	26,453.44	31,823.29	24,725.56	25,145.56	35,536.78	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	25,260.04	26,453.44	31,823.29	24,725.56	25,145.56	35,536.78	168,944.67
	PROF. ASOCIADO C 3/4	sindicalizado	25,075.20	25,654.16	31,789.97	24,526.28	24,946.28	35,630.16	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	25,075.20	25,654.16	31,789.97	24,526.28	24,946.28	35,630.16	167,622.05
	PROF. ASOCIADO C 3/4	sindicalizado	27,630.48	28,013.19	31,859.45	26,477.48	26,897.48	37,039.24	1	1	1	1	1	1		CECYTE09 LERDO Z-2	27,630.48	28,013.19	31,859.45	26,477.48	26,897.48	37,039.24	177,917.32
	PROF. ASOCIADO C 3/4	sindicalizado	24,072.22	25,051.18	30,766.34	23,523.30	23,943.30	34,607.36	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	24,072.22	25,051.18	30,766.34	23,523.30	23,943.30	34,607.36	161,963.70
	PROF. ASOCIADO C 3/4	sindicalizado	28,600.38	28,986.16	34,534.81	27,458.28	27,878.28	38,248.30	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	28,600.38	28,986.16	34,534.81	27,458.28	27,878.28	38,248.30	185,706.21
	PROF. ASOCIADO C 3/4	sindicalizado	19,711.20	20,805.72	25,283.80	19,277.84	19,697.84	28,083.07	1	1	1	1	1	1		CECYTE09 LERDO Z-2	19,711.20	20,805.72	25,283.80	19,277.84	19,697.84	28,083.07	132,859.47
	PROF. ASOCIADO C 3/4	sindicalizado	22,912.36	24,291.32	29,445.11	22,363.44	22,783.44	33,173.37	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	22,912.36	24,291.32	29,445.11	22,363.44	22,783.44	33,173.37	154,969.04
	PROF. ASOCIADO C 3/4	sindicalizado	26,582.30	28,017.00	34,498.67	26,950.24	27,370.24	39,403.80	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z-3	26,582.30	28,017.00	34,498.67	26,950.24	27,370.24	39,403.80	182,822.25
	PROF. ASOCIADO C 1/2	sindicalizado	20,630.62	22,754.94	27,951.38	21,126.88	21,546.88	31,439.76	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	20,630.62	22,754.94	27,951.38	21,126.88	21,546.88	31,439.76	145,450.46
	PROF. ASOCIADO C 1/2	sindicalizado	20,318.52	22,758.36	28,595.00	21,480.20	21,900.20	32,340.26	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	20,318.52	22,758.36	28,595.00	21,480.20	21,900.20	32,340.26	147,392.54
	PROF. ASOCIADO C TC	sindicalizado	28,119.16	31,136.08	36,570.87	30,262.52	64,129.84	41,178.82	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z-2	28,119.16	31,136.08	36,570.87	30,262.52	64,129.84	41,178.82	231,397.29
	PROF. CECyTE I	confianza	19,314.45	19,309.94	26,755.61	19,309.94	18,987.57	28,689.10	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	19,314.45	19,309.94	26,755.61	19,309.94	18,987.57	28,689.10	132,366.61
	PROF. CECyTE I	confianza	18,250.14	19,916.85	25,056.88	18,738.88	19,158.88	28,118.04	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	18,250.14	19,916.85	25,056.88	18,738.88	19,158.88	28,118.04	129,239.47
	PROF. CECyTE I	confianza	20,405.51	22,614.40	27,004.32	20,686.52	20,992.31	30,065.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	20,405.51	22,614.40	27,004.32	20,686.52	20,992.31	30,065.68	141,768.74
	PROF. CECyTE I	confianza	18,457.87	20,381.24	24,771.18	18,453.36	18,768.66	27,832.52	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	18,457.87	20,381.24	24,771.18	18,453.36	18,768.66	27,832.52	128,664.81
	PROF. CECyTE I	confianza	16,945.40	17,998.42	22,386.01	16,470.54	16,890.54	25,109.24	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	16,945.40	17,998.42	22,386.01	16,470.54	16,890.54	25,109.24	115,800.15
	PROF. CECyTE I	confianza	16,674.90	16,207.54	22,123.01	16,207.54	16,627.54	24,977.74	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	16,674.90	16,207.54	22,123.01	16,207.54	16,627.54	24,977.74	112,818.27
	PROF. CECyTE I	confianza	4,432.57	8,865.14	12,548.39	8,865.14	9,285.14	13,940.91	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	4,432.57	8,865.14	12,548.39	8,865.14	9,285.14	13,940.91	57,937.29
	PROF. CECyTE I	confianza	12,898.52	12,894.72	16,907.86	12,894.72	13,314.72	20,792.96	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	12,898.52	12,894.72	16,907.86	12,894.72	13,314.72	20,792.96	89,703.50
	PROF. CECyTE I	confianza	9,270.83	15,610.81	21,093.21	14,909.52	15,329.52	24,041.86	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	9,270.83	15,610.81	21,093.21	14,909.52	15,329.52	24,041.86	100,255.75
	PROF. CECyTE I	confianza	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	97,909.26
	PROF. CECyTE I	confianza	9,182.30	-	-	-	-	-	1	0	0	0	0	0		EMSAD31 SAN BERNARDO Z-3	9,182.30	-	-	-	-	-	9,182.30
	PROF. CECyTE I	confianza	6,245.89	12,491.78	17,236.40	12,491.78	12,911.78	19,917.18	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,245.89	12,491.78	17,236.40	12,491.78	12,911.78	19,917.18	81,294.81
	PROF. CECyTE I	confianza	2,096.00	4,192.00	6,653.78	4,192.00	4,612.00	6,343.51	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	2,096.00	4,192.00	6,653.78	4,192.00	4,612.00	6,343.51	28,089.29
	PROF. CECyTE I	confianza	8,448.96	11,282.90	14,162.12	11,282.90	11,702.90	17,855.04	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	8,448.96	11,282.90	14,162.12	11,282.90	11,702.90	17,855.04	74,734.82
	PROF. CECyTE I	confianza	14,510.86	14,100.66	19,482.02	13,700.66	14,120.66	22,092.54	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	14,510.86	14,100.66	19,482.02	13,700.66	14,120.66	22,092.54	98,007.40
	PROF. CECyTE I	confianza	6,044.41	12,088.82	16,706.46	12,088.82	12,508.82	19,467.99	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	6,044.41	12,088.82	16,706.46	12,088.82	12,508.82	19,467.99	78,905.32
	PROF. CECyTE I	confianza	5,904.44	11,808.88	14,688.10	11,808.88	12,228.88	18,381.02	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	5,904.44	11,808.88	14,688.10	11,808.88	12,228.88	18,381.02	74,820.20
	PROF. CECyTE I	confianza	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	91,482.49
	PROF. CECyTE I	confianza	2,979.05	5,958.10	7,350.57	5,958.10	6,378.10	9,271.94	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	2,979.05	5,958.10	7,350.57	5,958.10	6,378.10	9,271.94	37,895.86
	PROF. CECyTE I	confianza	15,398.96	15,938.37	22,287.58	15,888.28	16,308.28	25,417.46	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	15,398.96	15,938.37	22,287.58	15,888.28	16,308.28	25,417.46	111,238.93
	PROF. CECyTE I	confianza	7,253.29	14,506.58	19,833.94	14,506.58	14,926.58	23,022.41	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	7,253.29	14,506.58	19,833.94	14,506.58	14,926.58	23,022.41	94,049.38
	PROF. CECyTE I	confianza	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	31,307.42
	PROF. CECyTE I	confianza	8,944.97	-	-	-	-	29,719.18	1	0	0	0	0	0		CECYTE07 COL. HIDALGO Z-2	8,944.97	-	-	-	-	29,719.18	38,664.15
	PROF. CECyTE I	confianza	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	84,848.74
	PROF. CECyTE I	confianza	12,092.38	10,474.02	14,594.80	10,074.02	10,494.02	16,146.10	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	12,092.38	10,474.02	14,594.80	10,074.02	10,494.02	16,146.10	73,875.34
	PROF. CECyTE I	confianza	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	91,482.49
	PROF. CECyTE I	confianza	12,495.46	12,088.82	17,308.32	12,088.82	12,508.82	19,467.99	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	12,495.46	12,088.82	17,308.32	12,088.82	12,508.82	19,467.99	85,958.23
	PROF. CECyTE I	confianza	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	7,051.81	14,103.62	19,316.92	14,103.62	14,523.62	22,382.90	91,482.49
	PROF. CECyTE I	confianza	8,688.90	17,377.80	23,415.37	17,377.80	17,797.80	27,366.70	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	8,688.90	17,377.80	23,415.37	17,377.80	17,797.80	27,366.70	112,024.37
	PROF. CECyTE I	confianza	8,592.24	15,660.90	21,093.21	14,909.52	15,329.52	24,041.86	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	8,592.24	15,660.90	21,093.21	14,909.52	15,329.52	24,041.86	99,627.25
	PROF. CECyTE I	confianza	17,882.65	17,377.80	24,262.52	17,377.80	17,797.80	27,800.34	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	17,882.65	17,377.80	24,262.52	17,377.80	17,797.80	27,800.34	122,498.91
	PROF. CECyTE I	confianza	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	104,216.87
	PROF. CECyTE I	confianza	7,253.29	9,633.34	-	-	-	-	1	1	0	0	0	0		CECYTE12 VELARDEÑA Z-2	7,253.29	9,633.34	-	-	-	-	16,886.63
	PROF. CECyTE I	confianza	11,340.98	12,541.87	17,858.31	12,491.78	12,911.78	20,130.70	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	11,340.98	12,541.87	17,858.31	12,491.78	12,911.78	20,130.70	87,275.42
	PROF. CECyTE I	confianza	26,979.86	13,447.98	18,944.96	13,297.70	13,717.70	21,442.76	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	26,979.86	13,447.98	18,944.96	13,297.70	13,717.70	21,442.76	107,830.96
	PROF. CECyTE I	confianza	2,460.97	2,460.97	1,374.37	-	-	-	1	1	1	0	0	0		CECYTE19 LLANO GRANDE Z-2	2,460.97	2,460.97	1,374.37	-	-	-	6,296.31

Fracción II

Universidad / Institución	Estructura de la Plantilla																									
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad (alta,baja)	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. CECyTE I	confianza	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	31,307.42
	PROF. CECyTE I	confianza	11,326.11	13,045.00	16,907.86	12,894.72	13,314.72	20,792.96	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	11,326.11	13,045.00	16,907.86	12,894.72	13,314.72	20,792.96	88,281.37
	PROF. CECyTE I	confianza	6,245.89	12,491.78	15,736.40	12,491.78	12,911.78	19,812.36	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	6,245.89	12,491.78	15,736.40	12,491.78	12,911.78	19,812.36	79,689.99
	PROF. CECyTE I	confianza	7,695.89	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	7,695.89	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	89,192.58
	PROF. CECyTE I	confianza	6,850.33	13,700.66	17,299.91	13,700.66	14,120.66	21,743.39	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	6,850.33	13,700.66	17,299.91	13,700.66	14,120.66	21,743.39	87,415.81
	PROF. CECyTE I	confianza	17,385.91	15,888.28	20,787.58	15,888.28	16,308.28	25,417.46	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	17,385.91	15,888.28	20,787.58	15,888.28	16,308.28	25,417.46	111,675.79
	PROF. CECyTE I	confianza	8,688.90	17,377.80	21,915.37	17,377.80	17,797.80	27,366.70	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	8,688.90	17,377.80	21,915.37	17,377.80	17,797.80	27,366.70	110,524.37
	PROF. CECyTE I	confianza	14,405.47	17,131.76	22,104.21	16,881.30	17,301.30	27,006.05	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	14,405.47	17,131.76	22,104.21	16,881.30	17,301.30	27,006.05	114,830.09
	PROF. CECyTE I	confianza	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	104,216.87
	PROF. CECyTE I	confianza	12,898.52	14,706.95	19,056.17	14,506.58	14,926.58	23,392.10	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	12,898.52	14,706.95	19,056.17	14,506.58	14,926.58	23,392.10	99,466.90
	PROF. CECyTE I	confianza	4,923.36	4,921.94	6,274.46	4,921.94	5,341.94	7,707.77	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	4,923.36	4,921.94	6,274.46	4,921.94	5,341.94	7,707.77	34,091.41
	PROF. CECyTE I	confianza	5,037.01	10,074.02	12,607.47	10,074.02	10,494.02	15,889.37	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	5,037.01	10,074.02	12,607.47	10,074.02	10,494.02	15,889.37	64,175.91
	PROF. CECyTE I	confianza	12,898.52	14,253.90	18,519.09	14,103.62	14,523.62	22,742.32	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	12,898.52	14,253.90	18,519.09	14,103.62	14,523.62	22,742.32	97,041.07
	PROF. CECyTE I	confianza	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	31,307.42
	PROF. CECyTE I	confianza	6,447.36	12,894.72	16,265.87	12,894.72	13,314.72	20,464.35	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	6,447.36	12,894.72	16,265.87	12,894.72	13,314.72	20,464.35	82,281.74
	PROF. CECyTE I	confianza	6,044.41	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,044.41	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	77,097.25
	PROF. CECyTE I	confianza	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	84,848.74
	PROF. CECyTE I	confianza	6,245.89	12,491.78	15,736.40	12,491.78	12,911.78	19,812.36	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	6,245.89	12,491.78	15,736.40	12,491.78	12,911.78	19,812.36	79,689.99
	PROF. CECyTE I	confianza	3,893.25	4,074.78	5,319.09	4,192.00	4,612.00	6,446.20	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	3,893.25	4,074.78	5,319.09	4,192.00	4,812.00	6,446.20	28,537.32
	PROF. CECyTE I	confianza	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	31,307.42
	PROF. CECyTE I	confianza	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	8,192.40	16,384.80	20,647.17	16,384.80	16,804.80	25,802.90	104,216.87
	PROF. CECyTE I	confianza	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	97,909.26
	PROF. CECyTE I	confianza	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	89,982.49
	PROF. CECyTE I	confianza	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	2,460.97	4,921.94	6,076.09	4,921.94	5,341.94	7,584.54	31,307.42
	PROF. CECyTE I	confianza	4,029.61	8,059.22	10,023.03	8,059.22	8,479.22	12,625.74	1	1	1	1	1	1		CECYTE09 LERDO Z-2	4,029.61	8,059.22	10,023.03	8,059.22	8,479.22	12,625.74	51,276.04
	PROF. CECyTE I	confianza	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	38,574.77
	PROF. CECyTE I	confianza	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	38,574.77
	PROF. CECyTE I	confianza	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	38,574.77
	PROF. CECyTE I	confianza	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE09 LERDO Z-2	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	38,574.77
	PROF. CECyTE I	confianza	3,022.21	6,044.42	5,943.36	-	-	-	1	1	1	0	0	0		CECYTE09 LERDO Z-2	3,022.21	6,044.42	5,943.36	-	-	-	15,009.99
	PROF. CECyTE I	confianza	3,022.21	6,444.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	3,022.21	6,444.42	7,487.10	6,044.42	6,464.42	9,512.20	38,974.77
	PROF. CECyTE I	confianza	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	3,022.21	6,044.42	7,487.10	6,044.42	6,464.42	9,512.20	38,574.77
	PROF. CECyTE I	confianza	12,092.38	-	-	-	-	-	1	0	0	0	0	0		CECYTE09 LERDO Z-2	12,092.38	-	-	-	-	-	12,092.38
	PROF. CECyTE I	confianza	12,898.52	9,268.10	12,020.59	9,268.10	9,688.10	14,839.00	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	12,898.52	9,268.10	12,020.59	9,268.10	9,688.10	14,839.00	67,982.41
	PROF. CECyTE I	confianza	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	89,982.49
	PROF. CECyTE I	confianza	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	6,648.85	13,297.70	16,782.91	13,297.70	13,717.70	21,103.88	84,848.74
	PROF. CECyTE I	confianza	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	97,909.26
	PROF. CECyTE I	confianza	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	7,051.81	14,103.62	17,816.92	14,103.62	14,523.62	22,382.90	89,982.49
	PROF. CECyTE I	confianza	7,944.14	7,944.14	-	-	-	-	1	1	0	0	0	0		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	7,944.14	7,944.14	-	-	-	-	15,888.28
	PROF. CECyTE I	sindicalizado	19,650.44	21,647.85	26,653.57	20,469.88	20,889.88	29,602.22	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	19,650.44	21,647.85	26,653.57	20,469.88	20,889.88	29,602.22	138,913.84
	PROF. CECyTE I	sindicalizado	15,494.06	17,418.62	20,467.44	15,490.74	15,910.74	22,401.70	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	15,494.06	17,418.62	20,467.44	15,490.74	15,910.74	22,401.70	107,183.30
	PROF. CECyTE I	sindicalizado	21,027.65	23,551.02	27,340.94	21,023.14	21,443.14	30,402.30	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	21,027.65	23,551.02	27,340.94	21,023.14	21,443.14	30,402.30	144,788.19
	PROF. CECyTE I	sindicalizado	21,027.65	21,444.54	25,966.25	19,916.66	20,336.66	28,802.18	1	1	1	1	1	1		CECYTE09 LERDO Z-2	21,027.65	21,444.54	25,966.25	19,916.66	20,336.66	28,802.18	137,493.94
	PROF. CECyTE I	sindicalizado	21,170.43	23,093.80	27,483.72	21,165.92	21,585.92	30,545.08	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	21,170.43	23,093.80	27,483.72	21,165.92	21,585.92	30,545.08	145,044.87
	PROF. CECyTE I	sindicalizado	20,171.05	21,694.42	26,484.34	20,166.54	20,586.54	29,545.70	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	20,171.05	21,694.42	26,484.34	20,166.54	20,586.54	29,545.70	138,648.59
	PROF. CECyTE I	sindicalizado	17,792.32	20,333.20	25,154.73	19,105.14	19,525.14	27,990.66	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	17,792.32	20,333.20	25,154.73	19,105.14	19,525.14	27,990.66	129,901.19
	PROF. CECyTE I	sindicalizado	20,958.73	22,497.89	26,892.71	21,782.22	21,129.02	29,841.36	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	20,958.73	22,497.89	26,892.71	21,782.22	21,129.02	29,841.36	143,101.93
	PROF. CECyTE I	sindicalizado	19,885.53	21,008.90	26,198.82	19,881.02	20,301.02	29,260.18	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	19,885.53	21,008.90	26,198.82	19,881.02	20,301.02	29,260.18	136,535.47
	PROF. CECyTE I	sindicalizado	19,885.53	21,808.90	26,198.82	19,881.02	20,301.02	29,260.18	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	19,885.53	21,808.90	26,198.82	19,881.02	20,301.02	29,260.18	137,335.47
	PROF. CECyTE I	sindicalizado	17,764.94	20,004.95	24,208.34	18,426.98	18,846.98	26,818.86	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	17,764.94	20,004.95	24,208.34	18,426.98	18,846.98	26,818.86	126,071.05
	PROF. CECyTE I	sindicalizado	17,536.84	21,609.27	26,198.82	19,881.02	20,301.02	29,260.18	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	17,536.84	21,609.27	26,198.82	19,881.02	20,301.02	29,260.18	134,787.15
	PROF. CECyTE I	sindicalizado	17,536.84	17,817.14	22,664.40	17,017.14	17,437.14	25,162.20	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	17,536.84	17,817.14	22,664.40	17,017.14	17,437.14	25,162.20	117,634.86
	PROF. CECyTE I	sindicalizado	19,599.99	21,123.36	25,913.28	19,595.48	20,015.48	28,974.64	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	19,599.99	21,123.36	25,913.28	19,595.48	20,015.48	28,974.64	135,222.23
	PROF. CECyTE I	sindicalizado	15,248.26	18,605.57	23,058.68	17,532.80	34,558.74	25,924.68	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	15,248.26	18,605.57	23,058.68	17,532.80	34,558.74	25,924.68	134,928.73
	PROF. CECyTE I	sindicalizado	19,205.32	21,737.82	26,127.74	19,809.94	20,229.94	29,189.10	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	19,205.32	21,737.82	26,127.74	19,809.94	20,229.94	29,189.10	136,299.86
	PROF. CECyTE I	sindicalizado	22,630.35	24,313.08	29,994.90	22,948.38	23,368.38	33,690.67	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	22,630.35	24,313.08	29,994.90	22,948.38	23,368.38	33,690.67	156,945.76
	PROF. CECyTE I	sindicalizado	18,031.65	19,706.11	24,577.73	18,528.14	18,948.14	27,413.66	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	18,031.65	19,706.11	24,577.73	18,528.14	18,948.14	27,413.66	127,205.43
	PROF. CECyTE I	sindicalizado	15,022.84	15,419.28	20,264.21	15,019.28	15,439.28	22,423.88	1	1	1	1	1	1		EMSAD38 EXT. CERTMI DGO Z-2	15,022.84	15,419.28	20,264.21	15,019.28	15,439.28	22,423.88	103,588.77
	PROF. CECyTE I	sindicalizado	26,913.98	27,763.18	33,845.34	26,635.30	27,055.30	37,663.26	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	26,913.98	27,763.18	33,845.34	26,635.30	27,055.30	37,663.26	179,896.36
	PROF. CECyTE I	sindicalizado	18,743.39	20,312.63	24,707.45	18,523.76	18,943.76	27,656.10	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	18,743.39	20,312.63	24,707.45	18,523.76	18,943.76	27,656.10	128,887.09
	PROF. CECyTE I	sindicalizado	3,312.94	3,621.49	5,438.54	3,354.42	3,774.42	4,706.94	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	3,312.94	3,621.49	5,438.54	3,354.42	3,774.42	4,706.94	24,208.75
	PROF. CECyTE I	sindicalizado	15,743.72	19,262.77	23,467.49	17,553.58	17,973.58	26,189.41	1	1	1	1	1	1		EMSAD15 CEDIRESO EL SALTO Z-3	15,743.72	19,262.77	23,467.49	17,553.58	17,973.58	26,189.41	120,190.55
	PROF. CECyTE I	sindicalizado	21,798.99	21,985.36	28,070.08	21,185.36	21,605.36	31,607.90	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	21,798.99	21,985.36	28,070.08	21,185.36	21,605.36	31,607.90	146,253.05
	PROF. CECyTE I	sindicalizado	15,783.90	17,994.44	22,547.74	16,766.38	17,186.38	25,158.26	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	15,783.90	17,994.44	22,547.74	16,766.38	17,186.38	25,158.26	115,437.10
	PROF. CECyTE I	sindicalizado	18,256.90	19,687.38	23,674.97	17,759.50	18,179.50	26,398.20	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	18,256.90	19,687.38	23,674.97	17,759.50	18,179.50	26,398.20	123,956.45
	PROF. CECyTE I	sindicalizado	20,808.50	21,729.20	27,367.68	20,601.32	21,021.32	30,806.04	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	20,808.50	21,729.20	27,367.68	20,601.32	21,021.32	30,806.04	142,134.06
	PROF. CECyTE I	sindicalizado	18,261.90	20,471.94	25,561.68	19,243.88	19,663.88	28,623.04	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	18,261.90	20,471.94	25,561.68	19,243.88	19,663.88	28,623.04	131,826.32
	PROF. CECyTE I	sindicalizado	15,297.42	19,394.63	23,047.74	17,266.38	17,686.38	25,658.26	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	15,297.42	19,394.63	23,047.74	17,266.38	17,686.38	25,658.26	118,350.81
	PROF. CECyTE I	sindicalizado	18,743.39	20,666.76	25,056.68	18,738.88	19,158.88	28,118.04	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	18,743.39	20,666.76	25,056.68	18,738.88	19,158.88	28,118.04	130,482.63
	PROF. CECyTE I	sindicalizado	11,191.13	15,597.82	18,662.08	13,819.48	14,239.48	20,483.62	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	11,191.13	15,597.82	18,662.08	13,819.48	14,239.48	20,483.62	93,993.61

Fracción II

Universidad / Institución	Estructura de la Plantilla																									
	Categoria	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. CECyTE I	sindicalizado	15,543.44	17,307.98	21,293.24	15,780.10	16,200.10	23,678.34	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	15,543.44	17,307.98	21,293.24	15,780.10	16,200.10	23,678.34	109,803.20
	PROF. CECyTE I	sindicalizado	18,957.87	20,273.62	24,929.43	18,745.74	19,165.74	27,878.08	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	18,957.87	20,273.62	24,929.43	18,745.74	19,165.74	27,878.08	129,950.48
	PROF. CECyTE I	sindicalizado	23,165.56	25,029.14	30,880.60	23,501.26	23,921.26	34,854.53	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	23,165.56	25,029.14	30,880.60	23,501.26	23,921.26	34,854.53	161,352.35
	PROF. CECyTE I	sindicalizado	14,572.00	17,551.40	21,920.50	16,273.24	16,693.24	24,418.30	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	14,572.00	17,551.40	21,920.50	16,273.24	16,693.24	24,418.30	111,428.68
	PROF. CECyTE I	sindicalizado	21,972.63	24,873.91	30,104.27	22,895.94	23,315.94	33,936.66	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	21,972.63	24,873.91	30,104.27	22,895.94	23,315.94	33,936.66	157,099.35
	PROF. CECyTE I	sindicalizado	27,304.12	29,223.20	35,019.16	27,639.82	28,059.82	38,993.09	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	27,304.12	29,223.20	35,019.16	27,639.82	28,059.82	38,993.09	186,239.21
	PROF. CECyTE I	sindicalizado	19,539.91	20,977.64	25,233.45	19,049.76	19,469.76	28,182.10	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	19,539.91	20,977.64	25,233.45	19,049.76	19,469.76	28,182.10	132,452.62
	PROF. CECyTE I	sindicalizado	16,514.94	19,110.18	23,531.71	17,482.12	17,902.12	26,367.64	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	16,514.94	19,110.18	23,531.71	17,482.12	17,902.12	26,367.64	120,908.71
	PROF. CECyTE I	sindicalizado	19,179.23	20,616.96	24,872.77	18,689.08	19,109.08	27,821.42	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	19,179.23	20,616.96	24,872.77	18,689.08	19,109.08	27,821.42	130,288.54
	PROF. CECyTE I	sindicalizado	16,750.56	17,388.88	21,774.14	16,261.00	16,681.00	24,159.24	1	1	1	1	1	1		CECYTE09 LERDO Z-2	16,750.56	17,388.88	21,774.14	16,261.00	16,681.00	24,159.24	113,014.82
	PROF. CECyTE I	sindicalizado	17,262.18	19,700.78	24,656.41	18,472.72	18,892.72	27,605.06	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	17,262.18	19,700.78	24,656.41	18,472.72	18,892.72	27,605.06	126,589.87
	PROF. CECyTE I	sindicalizado	18,716.74	19,581.24	24,771.16	18,453.36	18,873.36	27,832.52	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	18,716.74	19,581.24	24,771.16	18,453.36	18,873.36	27,832.52	128,228.38
	PROF. CECyTE I	sindicalizado	22,321.06	21,837.29	27,752.78	20,868.06	21,288.06	31,290.60	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	22,321.06	21,837.29	27,752.78	20,868.06	21,288.06	31,290.60	145,357.85
	PROF. CECyTE I	sindicalizado	18,716.74	20,238.47	24,771.16	18,453.36	18,873.36	27,832.52	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	18,716.74	20,238.47	24,771.16	18,453.36	18,873.36	27,832.52	128,885.61
	PROF. CECyTE I	sindicalizado	17,744.10	20,493.75	25,276.16	18,958.36	19,378.36	28,337.52	1	1	1	1	1	1		CECYTE09 LERDO Z-2	17,744.10	20,493.75	25,276.16	18,958.36	19,378.36	28,337.52	130,188.25
	PROF. CECyTE I	sindicalizado	19,384.08	22,095.69	26,994.75	20,271.84	20,691.84	30,396.59	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	19,384.08	22,095.69	26,994.75	20,271.84	20,691.84	30,396.59	139,834.79
	PROF. CECyTE I	sindicalizado	18,716.74	19,438.47	24,771.16	18,453.36	18,873.36	27,832.52	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	18,716.74	19,438.47	24,771.16	18,453.36	18,873.36	27,832.52	128,085.61
	PROF. CECyTE I	sindicalizado	22,826.06	23,357.98	29,438.43	22,565.52	22,985.52	33,598.99	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	22,826.06	23,357.98	29,438.43	22,565.52	22,985.52	33,598.99	154,772.50
	PROF. CECyTE I	sindicalizado	16,746.56	17,705.20	21,424.58	15,901.30	16,445.28	24,170.34	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	16,746.56	17,705.20	21,424.58	15,901.30	16,445.28	24,170.34	112,393.26
	PROF. CECyTE I	sindicalizado	18,716.74	19,295.70	24,485.62	18,167.82	18,587.82	27,832.52	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	18,716.74	19,295.70	24,485.62	18,167.82	18,587.82	27,832.52	127,086.22
	PROF. CECyTE I	sindicalizado	5,661.55	13,052.37	13,753.00	11,474.40	11,894.40	17,029.53	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	5,661.55	13,052.37	13,753.00	11,474.40	11,894.40	17,029.53	72,865.25
	PROF. CECyTE I	sindicalizado	17,731.66	20,195.88	24,485.62	18,167.82	18,587.82	27,546.98	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	17,731.66	20,195.88	24,485.62	18,167.82	18,587.82	27,546.98	126,715.78
	PROF. CECyTE I	sindicalizado	20,386.26	21,303.58	25,425.29	19,375.70	19,795.70	28,261.22	1	1	1	1	1	1		CECYTE09 LERDO Z-2	20,386.26	21,303.58	25,425.29	19,375.70	19,795.70	28,261.22	134,549.75
	PROF. CECyTE I	sindicalizado	18,716.74	19,695.70	24,485.62	18,167.82	18,587.82	27,546.98	1	1	1	1	1	1		CECYTE09 LERDO Z-2	18,716.74	19,695.70	24,485.62	18,167.82	18,587.82	27,546.98	127,200.68
	PROF. CECyTE I	sindicalizado	16,261.44	17,249.00	20,700.15	15,321.12	25,058.48	22,972.54	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	16,261.44	17,249.00	20,700.15	15,321.12	25,058.48	22,972.54	117,562.73
	PROF. CECyTE I	sindicalizado	15,761.44	17,755.29	21,424.58	15,777.32	16,197.32	23,922.38	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	15,761.44	17,755.29	21,424.58	15,777.32	16,197.32	23,922.38	110,838.33
	PROF. CECyTE I	sindicalizado	18,224.18	19,617.58	23,873.39	17,689.70	18,109.70	26,822.04	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	18,224.18	19,617.58	23,873.39	17,689.70	18,109.70	26,822.04	124,336.59
	PROF. CECyTE I	sindicalizado	21,205.48	21,706.32	26,362.13	20,178.44	20,598.44	29,310.78	1	1	1	1	1	1		CECYTE09 LERDO Z-2	21,205.48	21,706.32	26,362.13	20,178.44	20,598.44	29,310.78	139,361.59
	PROF. CECyTE I	sindicalizado	18,202.48	20,005.11	25,099.75	18,916.06	30,456.78	28,048.40	1	1	1	1	1	1		CECYTE09 LERDO Z-2	18,202.48	20,005.11	25,099.75	18,916.06	30,456.78	28,048.40	140,726.58
	PROF. CECyTE I	sindicalizado	16,996.08	18,685.00	23,153.99	17,238.52	28,178.12	25,877.22	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	16,996.08	18,685.00	23,153.99	17,238.52	28,178.12	25,877.22	130,128.93
	PROF. CECyTE I	sindicalizado	22,481.58	18,709.25	22,266.21	17,716.62	18,136.62	26,602.14	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	22,481.58	18,709.25	22,266.21	17,716.62	18,136.62	26,602.14	125,912.42
	PROF. CECyTE I	sindicalizado	17,461.16	16,527.68	22,541.78	16,760.42	27,399.46	25,152.30	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	17,461.16	16,527.68	22,541.78	16,760.42	27,399.46	25,152.30	125,842.80
	PROF. CECyTE I	sindicalizado	16,976.12	19,703.21	24,485.62	18,167.82	30,009.10	27,546.98	1	1	1	1	1	1		CECYTE09 LERDO Z-2	16,976.12	19,703.21	24,485.62	18,167.82	30,009.10	27,546.98	136,888.85
	PROF. CECyTE I	sindicalizado	18,431.20	19,552.93	24,485.62	18,167.82	30,009.10	27,546.98	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	18,431.20	19,552.93	24,485.62	18,167.82	30,009.10	27,546.98	138,193.65
	PROF. CECyTE I	sindicalizado	22,362.64	23,084.37	28,417.06	22,099.26	33,940.54	31,478.42	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	22,362.64	23,084.37	28,417.06	22,099.26	33,940.54	31,478.42	161,382.29
	PROF. CECyTE I	sindicalizado	21,551.12	22,530.08	27,605.54	21,287.74	33,129.02	30,666.90	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	21,551.12	22,530.08	27,605.54	21,287.74	33,129.02	30,666.90	156,770.40
	PROF. CECyTE I	sindicalizado	14,085.88	16,892.01	21,317.34	15,804.20	25,842.12	23,702.44	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	14,085.88	16,892.01	21,317.34	15,804.20	25,842.12	23,702.44	117,643.99
	PROF. CECyTE I	sindicalizado	16,976.12	19,439.74	23,873.39	17,689.70	29,230.42	26,822.04	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	16,976.12	19,439.74	23,873.39	17,689.70	29,230.42	26,822.04	134,031.41
	PROF. CECyTE I	sindicalizado	20,200.40	19,311.48	23,554.84	18,031.56	28,370.04	26,176.62	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	20,200.40	19,311.48	23,554.84	18,031.56	28,370.04	26,176.62	135,644.94
	PROF. CECyTE I	sindicalizado	16,991.08	19,710.53	24,842.85	18,667.82	30,509.10	28,046.98	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	16,991.08	19,710.53	24,842.85	18,667.82	30,509.10	28,046.98	138,768.36
	PROF. CECyTE I	sindicalizado	17,461.16	18,589.65	23,734.38	17,689.70	29,230.42	26,822.04	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	17,461.16	18,589.65	23,734.38	17,689.70	29,230.42	26,822.04	133,527.35
	PROF. CECyTE I	sindicalizado	17,946.16	17,598.42	22,386.01	16,470.54	16,890.54	25,109.24	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	17,946.16	17,598.42	22,386.01	16,470.54	16,890.54	25,109.24	116,400.91
	PROF. CECyTE I	sindicalizado	16,622.12	19,706.18	23,543.49	17,628.02	17,548.02	25,766.72	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	16,622.12	19,706.18	23,543.49	17,628.02	17,548.02	25,766.72	120,814.55
	PROF. CECyTE I	sindicalizado	14,550.96	16,807.52	21,176.62	15,529.36	15,949.36	23,674.42	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	14,550.96	16,807.52	21,176.62	15,529.36	15,949.36	23,674.42	107,688.24
	PROF. CECyTE I	sindicalizado	17,461.16	19,510.34	24,200.08	17,882.28	18,302.28	27,261.44	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	17,461.16	19,510.34	24,200.08	17,882.28	18,302.28	27,261.44	124,617.58
	PROF. CECyTE I	sindicalizado	17,946.16	18,539.56	23,595.37	17,411.68	17,831.68	26,544.02	1	1	1	1	1	1		CECYTE09 LERDO Z-2	17,946.16	18,539.56	23,595.37	17,411.68	17,831.68	26,544.02	121,868.47
	PROF. CECyTE I	sindicalizado	16,976.12	18,119.09	22,990.71	16,941.12	17,361.12	25,826.64	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	16,976.12	18,119.09	22,990.71	16,941.12	17,361.12	25,826.64	118,214.80
	PROF. CECyTE I	sindicalizado	14,621.16	19,269.55	23,490.71	17,441.12	17,861.12	26,326.64	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	14,621.16	19,269.55	23,490.71	17,441.12	17,861.12	26,326.64	119,010.30
	PROF. CECyTE I	sindicalizado	17,966.16	17,091.64	21,076.90	15,563.76	15,983.76	23,462.00	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	17,966.16	17,091.64	21,076.90	15,563.76	15,983.76	23,462.00	111,144.22
	PROF. CECyTE I	sindicalizado	18,931.20	20,310.16	24,700.08	18,382.28	18,802.28	27,761.44	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	18,931.20	20,310.16	24,700.08	18,382.28	18,802.28	27,761.44	128,887.44
	PROF. CECyTE I	sindicalizado	18,145.68	18,800.55	23,595.37	17,411.68	17,831.68	26,544.02	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	18,145.68	18,800.55	23,595.37	17,411.68	17,831.68	26,544.02	122,328.98
	PROF. CECyTE I	sindicalizado	21,632.08	23,323.41	29,337.91	21,967.78	22,387.78	33,298.73	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	21,632.08	23,323.41	29,337.91	21,967.78	22,387.78	33,298.73	151,947.69
	PROF. CECyTE I	sindicalizado	15,510.14	16,409.28	20,928.66	15,281.40	15,701.40	23,426.46	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	15,510.14	16,409.28	20,928.66	15,281.40	15,701.40	23,426.46	107,257.34
	PROF. CECyTE I	sindicalizado	20,850.76	22,044.64	26,300.45	20,116.76	20,536.76	29,249.10	1	1	1	1	1	1		CECYTE09 LERDO Z-2	20,850.76	22,044.64	26,300.45	20,116.76	20,536.76	29,249.10	139,098.47
	PROF. CECyTE I	sindicalizado	18,168.14	19,817.49	24,700.08	18,382.28	18,802.28	27,761.44	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	18,168.14	19,817.49	24,700.08	18,382.28	18,802.28	27,761.44	127,831.71
	PROF. CECyTE I	sindicalizado	16,713.12	19,960.44	24,200.08	17,882.28	18,302.28	27,261.44	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	16,713.12	19,960.44	24,200.08	17,882.28	18,302.28	27,261.44	124,319.64
	PROF. CECyTE I	sindicalizado	19,805.58	21,562.50	26,815.00	20,497.20	20,917.20	29,876.36	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	19,805.58	21,562.50	26,815.00	20,497.20	20,917.20	29,876.36	139,493.84
	PROF. CECyTE I	sindicalizado	17,190.66	15,599.60	19,967.21	14,588.18	15,008.18	22,744.60	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	17,190.66	15,599.60	19,967.21	14,588.18	15,008.18	22,744.60	105,098.43
	PROF. CECyTE I	sindicalizado	16,258.10	20,275.10	24,700.08	18,382.28	18,802.28	27,761.44	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	16,258.10	20,275.10	24,700.08	18,382.28	18,802.28	27,761.44	126,179.28
	PROF. CECyTE I	sindicalizado	15,291.72	19,211.17	22,415.89	16,501.98	16,921.98	25,137.81	1	1	1	1	1	1		EMSAD15 CEDIRESO EL SALTO Z-3	15,291.72	19,211.17	22,415.89	16,501.98	16,921.98	25,137.81	115,480.55
	PROF. CECyTE I	sindicalizado	17,668.14	19,198.50	22,720.21	16,670.62	17,090.62	25,556.14	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	17,668.14	19,198.50	22,720.21	16,670.62	17,090.62	25,556.14	118,904.23
	PROF. CECyTE I	sindicalizado	22,137.08	23,656.16	29,498.41	22,128.28	22,548.28	33,451.79	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	22,137.08	23,656.16	29,498.41	22,128.28	22,548.28	33,451.79	153,420.00
	PROF. CECyTE I	sindicalizado	18,682.52	20,987.20	25,676.94	19,359.14	19,779.14	28,738.30	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	18,682.52	20,987.20	25,676.94	19,359.14	19,779.14	28,738.30	133,223.24
	PROF. CECyTE I	sindicalizado	14,816.68	20,085.87	25,382.45	19,534.86	19,954.86	30,027.10	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	14,816.68	20,085.87	25,382.45	19,534.86	19,954.86	30,027.10	129,801.82
	PROF. CECyTE I	sindicalizado	20,167.19	21,549.04	27,305.88	20,421.16	20,841.16	30,843.70	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	20,167.19	21,549.04	27,305.88	20,421.16	20,841.16	30,843.70	141,128.13
	PROF. CECyTE I	sindicalizado	12,690.10	15,457.14	18,539.89	13,429.08	13,849.08	20,586.86	1	1	1	1	1	1		EMSAD38 EXT. CERTMI DGO Z-2	12,690.10	15,457.14	18,539.89	13,429.08	13,849.08	20,586.86	94,552.15
	PROF. CECyTE I	sindicalizado	19,213.70	20,878.20	25,268.12	18,950.32	19,370.32	28,329.48	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	19,213.70	20,878.20	25,268.12	18,950.32	19,370.32	28,329.48	132,010.14
	PROF. CECyTE I	sindicalizado	19,084.22	20,336.70	25,481.43	19,297.74	19,717.74	28,430.08	1	1	1	1	1	1		CECYTE09 LERDO Z-2	19,084.22	20,336.70	25,481.43	19,297.74	19,717.74	28,430.08	132,347.91
	PROF. CECyTE I	sindicalizado	19,081.50	19,419.86	23,941.57	17,891.98	18,311.98	26,777.50	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	19,081.50	19,419.86	23,941.57	17,891.98	18,311.98	26,777.50	125,424.39
	PROF. CECyTE I	sindicalizado	21,787.58	23,706.66	29,493.41	22,123.28	22,543.28	33,446.79	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	21,787.58	23,706.66	29,493.41	22,123.28	22,543.28	33,446.79	153,101.00
	PROF. CECyTE I	sindicalizado	14,135.10	17,877.97	22,365.01	16,449.54	17,132.54	25,351.24	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	14,135.10	17,877.97	22,365.01	16,449.54	17,132.54	25,351.24	113,311.40
	PROF. CECyTE I	sindicalizado	15,040.10	15,705.74	20,091.00	14,577.86	14,997.86	22,476.10	1	1	1	1	1	1		EMSAD38 EXT. CERTMI DGO Z-2	15,040.10	15,705.74	20,091.00	14,577.86	14,997.86	22,476.10	102,888.66
	PROF. CECyTE I	sindicalizado	16,920.14	17,527.98	22,449.69	16,400.10	16,820.10	25,285.62	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	16,920.14	17,527.98	22,449.69	16,400.10	16,820.10	25,285.62	115,403.63
	PROF. CECyTE I	sindicalizado	15,639.76	18,033.61	23,039.33	16,855.64	17,275.64	25,987.98	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	15,639.76	18,033.61	23,039.33	16,855.64	17,275.64	25,987.98	116,831.96
	PROF. CECyTE I	sindicalizado	17,574.62	18,944.10	24,134.02	17,816.22	18,236.22	27,195.38	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	17,574.62	18,944.10	24,134.02	17,816.22	18,236.22	27,195.38	123,900.58

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. CECyTE I	sindicalizado	17,508.29	17,366.96	22,152.99	16,239.08	16,659.08	24,874.91	1	1	1	1	1	1		EMSAD15 CEDIRESO EL SALTO Z-3	17,508.29	17,366.96	22,152.99	16,239.08	16,659.08	24,874.91	114,801.31
	PROF. CECyTE I	sindicalizado	15,767.18	18,077.60	22,365.01	16,449.54	16,869.54	25,088.24	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	15,767.18	18,077.60	22,365.01	16,449.54	16,869.54	25,088.24	114,617.11
	PROF. CECyTE I	sindicalizado	18,079.62	18,944.10	24,134.02	17,816.22	18,236.22	27,195.38	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	18,079.62	18,944.10	24,134.02	17,816.22	18,236.22	27,195.38	124,405.58
	PROF. CECyTE I	sindicalizado	8,615.37	13,700.66	17,434.27	13,700.66	14,120.66	21,811.52	1	1	1	1	1	1		CECYTE09 LERDO Z-2	8,615.37	13,700.66	17,434.27	13,700.66	14,120.66	21,811.52	89,383.14
	PROF. CECyTE I	sindicalizado	17,617.10	18,832.98	22,954.69	16,905.10	17,325.10	25,790.62	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	17,617.10	18,832.98	22,954.69	16,905.10	17,325.10	25,790.62	119,425.59
	PROF. CECyTE I	sindicalizado	17,617.10	19,794.19	24,134.02	17,816.22	18,236.22	27,195.38	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	17,617.10	19,794.19	24,134.02	17,816.22	18,236.22	27,195.38	124,793.13
	PROF. CECyTE I	sindicalizado	14,144.03	12,997.20	17,417.48	12,597.20	13,220.08	19,448.87	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	14,144.03	12,997.20	17,417.48	12,597.20	13,220.08	19,448.87	89,824.86
	PROF. CECyTE I	sindicalizado	17,112.10	16,577.62	22,761.31	16,577.62	16,997.62	25,709.96	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	17,112.10	16,577.62	22,761.31	16,577.62	16,997.62	25,709.96	115,736.23
	PROF. CECyTE I	sindicalizado	21,448.10	21,865.36	27,384.00	20,337.48	20,757.48	31,057.81	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	21,448.10	21,865.36	27,384.00	20,337.48	20,757.48	31,057.81	142,850.23
	PROF. CECyTE I	sindicalizado	13,027.20	14,627.80	18,912.88	13,399.74	13,819.74	21,297.98	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	13,027.20	14,627.80	18,912.88	13,399.74	13,819.74	21,297.98	95,085.34
	PROF. CECyTE I	sindicalizado	18,912.14	19,776.64	24,966.56	18,648.76	19,068.76	28,027.92	1	1	1	1	1	1		CECYTE09 LERDO Z-2	18,912.14	19,776.64	24,966.56	18,648.76	19,068.76	28,027.92	129,400.78
	PROF. CECyTE I	sindicalizado	16,834.08	17,075.79	23,343.50	17,025.70	33,529.04	26,404.86	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	16,834.08	17,075.79	23,343.50	17,025.70	33,529.04	26,404.86	134,212.97
	PROF. CECyTE I	sindicalizado	20,598.60	20,383.38	27,591.71	20,383.38	20,803.38	31,401.49	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	20,598.60	20,383.38	27,591.71	20,383.38	20,803.38	31,401.49	141,161.94
	PROF. CECyTE I	sindicalizado	12,739.32	17,878.31	22,483.29	16,299.60	16,719.60	25,431.94	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	12,739.32	17,878.31	22,483.29	16,299.60	16,719.60	25,431.94	111,552.06
	PROF. CECyTE I	sindicalizado	15,924.16	15,778.04	20,759.40	14,978.04	15,398.04	23,369.92	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	15,924.16	15,778.04	20,759.40	14,978.04	15,398.04	23,369.92	106,207.60
	PROF. CECyTE I	sindicalizado	21,103.60	20,552.96	27,761.29	20,552.96	20,972.96	31,571.07	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	21,103.60	20,552.96	27,761.29	20,552.96	20,972.96	31,571.07	142,514.84
	PROF. CECyTE I	sindicalizado	14,279.40	15,108.80	23,811.49	15,923.58	31,246.93	24,562.28	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	14,279.40	15,108.80	23,811.49	15,923.58	31,246.93	24,562.28	124,932.48
	PROF. CECyTE I	sindicalizado	15,026.62	16,349.69	22,483.29	16,299.60	32,998.81	25,431.94	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	15,026.62	16,349.69	22,483.29	16,299.60	32,998.81	25,431.94	128,589.95
	PROF. CECyTE I	sindicalizado	15,861.42	14,909.52	21,093.21	14,909.52	15,329.52	24,041.86	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	15,861.42	14,909.52	21,093.21	14,909.52	15,329.52	24,041.86	106,145.05
	PROF. CECyTE I	sindicalizado	14,609.20	16,137.58	21,093.21	14,909.52	15,329.52	24,041.86	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	14,609.20	16,137.58	21,093.21	14,909.52	15,329.52	24,041.86	106,120.89
	PROF. CECyTE I	sindicalizado	18,379.39	18,917.43	26,237.47	18,867.34	19,287.34	30,183.25	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	18,379.39	18,917.43	26,237.47	18,867.34	19,287.34	30,183.25	131,872.22
	PROF. CECyTE I	sindicalizado	15,861.42	13,700.66	19,462.02	13,700.66	14,120.66	22,092.54	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	15,861.42	13,700.66	19,462.02	13,700.66	14,120.66	22,092.54	98,957.96
	PROF. CECyTE I	sindicalizado	17,882.65	18,674.32	24,920.84	17,874.32	18,294.32	28,594.65	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	17,882.65	18,674.32	24,920.84	17,874.32	18,294.32	28,594.65	126,241.10
	PROF. CECyTE I	sindicalizado	15,444.00	14,506.58	20,556.17	14,506.58	14,926.58	23,392.10	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	15,444.00	14,506.58	20,556.17	14,506.58	14,926.58	23,392.10	103,332.01
	PROF. CECyTE I	sindicalizado	15,861.42	15,712.50	21,630.30	15,312.50	15,732.50	24,691.66	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	15,861.42	15,712.50	21,630.30	15,312.50	15,732.50	24,691.66	108,940.88
	PROF. CECyTE I	sindicalizado	12,609.76	15,309.17	20,524.09	14,608.62	15,028.62	23,247.32	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	12,609.76	15,309.17	20,524.09	14,608.62	15,028.62	23,247.32	101,327.58
	PROF. CECyTE I	sindicalizado	12,522.18	14,354.08	20,019.09	14,103.62	14,523.62	22,742.32	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	12,522.18	14,354.08	20,019.09	14,103.62	14,523.62	22,742.32	98,264.91
	PROF. CECyTE I	sindicalizado	13,027.18	14,752.98	19,449.96	13,802.70	14,222.70	21,947.76	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	13,027.18	14,752.98	19,449.96	13,802.70	14,222.70	21,947.76	97,203.28
	PROF. CECyTE I	sindicalizado	8,449.14	16,393.28	22,018.05	16,393.28	16,813.28	25,525.99	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	8,449.14	16,393.28	22,018.05	16,393.28	16,813.28	25,525.99	105,593.02
	PROF. CECyTE I	sindicalizado	12,522.18	12,088.82	15,808.32	12,088.82	12,508.82	19,467.99	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	12,522.18	12,088.82	15,808.32	12,088.82	12,508.82	19,467.99	84,484.95
	PROF. CECyTE I	sindicalizado	17,882.65	14,103.62	20,019.09	14,103.62	14,523.62	22,742.32	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	17,882.65	14,103.62	20,019.09	14,103.62	14,523.62	22,742.32	103,374.92
	PROF. CECyTE I	sindicalizado	15,895.69	15,391.78	21,629.28	15,391.78	15,811.78	24,623.16	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	15,895.69	15,391.78	21,629.28	15,391.78	15,811.78	24,623.16	108,743.47
	PROF. CECyTE I	sindicalizado	16,394.37	12,894.72	16,907.86	12,894.72	13,314.72	20,792.96	1	1	1	1	1	1		CECYTE09 LERDO Z-2	16,394.37	12,894.72	16,907.86	12,894.72	13,314.72	20,792.96	93,199.35
	PROF. CECyTE I	confianza	-	25,732.54	21,860.01	15,944.54	16,496.04	24,846.24	0	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	-	25,732.54	21,860.01	15,944.54	16,496.04	24,846.24	104,879.37
	PROF. CECyTE I	confianza	-	22,016.61	21,061.17	15,011.58	15,431.58	23,897.10	0	1	1	1	1	1		CECYTE09 LERDO Z-2	-	22,016.61	21,061.17	15,011.58	15,431.58	23,897.10	97,418.04
	PROF. CECyTE I	confianza	-	10,873.25	11,753.86	9,671.04	10,091.04	15,065.73	0	1	1	1	1	1		CECYTE17 MAPIMI Z-2	-	10,873.25	11,753.86	9,671.04	10,091.04	15,065.73	57,454.92
	PROF. CECyTE I	confianza	-	14,044.63	15,279.38	12,491.78	12,911.78	19,579.42	0	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	-	14,044.63	15,279.38	12,491.78	12,911.78	19,579.42	74,306.99
	PROF. CECyTE I	confianza	-	14,497.66	15,794.12	12,894.72	13,314.72	20,223.90	0	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	-	14,497.66	15,794.12	12,894.72	13,314.72	20,223.90	76,725.12
	PROF. CECyTE I	confianza	-	14,758.20	16,362.26	13,405.72	13,825.72	20,866.68	0	1	1	1	1	1		CECYTE06 CHARCOS Z-3	-	14,758.20	16,362.26	13,405.72	13,825.72	20,866.68	79,218.58
	PROF. CECyTE I	confianza	-	9,498.54	14,934.38	11,282.90	11,702.90	17,472.83	0	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	-	9,498.54	14,934.38	11,282.90	11,702.90	17,472.83	64,891.55
	PROF. CECyTE I	confianza	-	9,967.16	12,243.20	8,865.14	9,285.14	13,775.60	0	1	1	1	1	1		CECYTE09 LERDO Z-2	-	9,967.16	12,243.20	8,865.14	9,285.14	13,775.60	54,136.24
	PROF. CECyTE I	confianza	-	15,856.84	18,800.94	14,103.62	14,523.62	22,119.91	0	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	-	15,856.84	18,800.94	14,103.62	14,523.62	22,119.91	85,404.93
	PROF. CECyTE I	confianza	-	13,056.07	17,861.20	14,909.52	15,329.52	23,156.84	0	1	1	1	1	1		CECYTE13 NAZARENO Z-2	-	13,056.07	17,861.20	14,909.52	15,329.52	23,156.84	84,313.15
	PROF. CECyTE I	confianza	-	6,850.33	15,842.71	13,700.66	14,120.66	21,419.79	0	1	1	1	1	1		CECYTE13 NAZARENO Z-2	-	6,850.33	15,842.71	13,700.66	14,120.66	21,419.79	71,934.15
	PROF. CECyTE I	confianza	-	10,873.25	11,753.86	9,671.04	10,091.04	15,065.73	0	1	1	1	1	1		CECYTE17 MAPIMI Z-2	-	10,873.25	11,753.86	9,671.04	10,091.04	15,065.73	57,454.92
	PROF. CECyTE I	confianza	-	13,138.51	15,760.81	11,685.84	12,105.84	18,289.56	0	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	-	13,138.51	15,760.81	11,685.84	12,105.84	18,289.56	70,980.56
	PROF. CECyTE I	confianza	-	8,154.94	8,765.84	7,253.28	7,673.28	11,440.49	0	1	1	1	1	1		CECYTE09 LERDO Z-2	-	8,154.94	8,765.84	7,253.28	7,673.28	11,440.49	43,287.83
	PROF. CECyTE I	confianza	-	6,363.57	8,587.76	7,253.28	7,673.28	11,330.04	0	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	-	6,363.57	8,587.76	7,253.28	7,673.28	11,330.04	41,207.93
	PROF. CECyTE I	confianza	-	21,371.43	20,380.92	16,384.80	16,804.80	25,668.28	0	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	-	21,371.43	20,380.92	16,384.80	16,804.80	25,668.28	100,610.23
	PROF. CECyTE I	confianza	-	14,844.63	15,279.38	12,491.78	12,911.78	19,579.42	0	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	-	14,844.63	15,279.38	12,491.78	12,911.78	19,579.42	75,106.99
	PROF. CECyTE I	confianza	-	20,678.20	17,330.73	14,980.24	14,523.62	21,975.27	0	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	-	20,678.20	17,330.73	14,980.24	14,523.62	21,975.27	89,488.06
	PROF. CECyTE I	confianza	-	20,678.20	17,769.05	14,103.62	14,523.62	22,001.56	0	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	-	20,678.20	17,769.05	14,103.62	14,523.62	22,001.56	89,076.05
	PROF. CECyTE I	confianza	-	12,406.90	10,505.02	8,462.16	8,882.16	13,050.29	0	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	-	12,406.90	10,505.02	8,462.16	8,882.16	13,050.29	53,306.53
	PROF. CECyTE I	confianza	-	14,978.01	16,705.66	13,700.66	14,120.66	21,372.95	0	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	-	14,978.01	16,705.66	13,700.66	14,120.66	21,372.95	80,877.94
	PROF. CECyTE I	confianza	-	13,591.58	14,723.16	12,088.82	12,508.82	18,833.06	0	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	-	13,591.58	14,723.16	12,088.82	12,508.82	18,833.06	71,745.44
	PROF. CECyTE I	confianza	-	10,177.01	14,370.79	12,088.82	12,508.82	18,645.21	0	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	-	10,177.01	14,370.79	12,088.82	12,508.82	18,645.21	67,790.65
	PROF. CECyTE I	confianza	-	10,855.46	15,366.14	12,894.72	13,314.72	19,787.09	0	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	-	10,855.46	15,366.14	12,894.72	13,314.72	19,787.09	72,218.13
	PROF. CECyTE I	confianza	-	6,613.49	16,316.85	14,103.62	14,523.62	21,615.85	0	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	-	6,613.49	16,316.85	14,103.62	14,523.62	21,615.85	73,173.43
	PROF. CECyTE I	confianza	-	26,455.78	21,052.78	15,539.64	15,959.64	23,437.88	0	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	-	26,455.78	21,052.78	15,539.64	15,959.64	23,437.88	102,445.72
	PROF. CECyTE I	confianza	-	15,130.17	-	-	-	-	0	1	0	0	0	0		CECYTE13 NAZARENO	-	15,130.17	-	-	-	-	15,130.17
	PROF. CECyTE I	confianza	-	7,907.88	-	-	-	-	0	1	0	0	0	0		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	-	7,907.88	-	-	-	-	7,907.88
	PROF. CECyTE I	confianza	-	-	18,621.40	12,894.72	13,314.72	19,654.84	0	0	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	-	-	18,621.40	12,894.72	13,314.72	19,654.84	64,485.68
	PROF. CECyTE I	confianza	-	-	13,401.01	8,462.16	8,882.16	12,789.93	0	0	1	1	1	1		CECYTE11 EL VERGEL Z-2	-	-	13,401.01	8,462.16	8,882.16	12,789.93	43,535.26
	PROF. CECyTE I	confianza	-	-	19,859.79	11,808.88	12,228.88	17,826.99	0	0	1	1	1	1		CECYTE03 SUCHIL Z-2	-	-	19,859.79	11,808.88	12,228.88	17,826.99	61,724.54
	PROF. CECyTE I	confianza	-	-	14,684.45	14,506.58	14,926.58	21,814.16	0	0	1	1	1	1		CECYTE12 VELARDEÑA Z-2	-	-	14,684.45	14,506.58	14,926.58	21,814.16	65,931.77
	PROF. CECyTE II	confianza	22,126.96	21,736.44	28,528.36	21,578.04	21,848.25	32,134.24	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	22,126.96	21,736.44	28,528.36	21,578.04	21,848.25	32,134.24	147,952.29
	PROF. CECyTE II	confianza	22,749.61	23,908.16	29,487.63	25,115.24	23,150.19	32,812.18	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	22,749.61	23,908.16	29,487.63	25,115.24	23,150.19	32,812.18	157,223.01
	PROF. CECyTE II	sindicalizado	23,731.80	25,931.74	30,480.58	23,503.86	53,881.14	34,101.66	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	23,731.80	25,931.74	30,480.58	23,503.86	53,881.14	34,101.66	191,630.78
	PROF. CECyTE II	sindicalizado	20,372.18	23,713.38	28,434.77	21,635.22	22,055.22	31,913.36	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	20,372.18	23,713.38	28,434.77	21,635.22	22,055.22	31,913.36	148,124.13

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. CECyTE II	sindicalizado	18,312.80	20,054.72	24,021.86	18,126.84	18,546.84	26,727.91	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	18,312.80	20,054.72	24,021.86	18,126.84	18,548.84	26,727.91	125,790.97
	PROF. CECyTE II	sindicalizado	21,006.82	22,117.64	26,717.17	20,189.76	20,609.76	29,954.68	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	21,006.82	22,117.64	26,717.17	20,189.76	20,609.76	29,954.68	140,595.83
	PROF. CECyTE II	sindicalizado	10,212.96	19,335.04	25,043.11	19,335.04	19,755.04	28,640.53	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	10,212.96	19,335.04	25,043.11	19,335.04	19,755.04	28,640.53	122,321.72
	PROF. CECyTE II	sindicalizado	18,917.30	21,703.94	26,125.89	19,675.88	20,095.88	29,298.36	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	18,917.30	21,703.94	26,125.89	19,675.88	20,095.88	29,298.36	135,817.25
	PROF. EMSAD I	confianza	8,440.65	17,281.30	22,781.27	16,881.30	17,301.30	26,584.80	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT. AMACULI Z-3	8,440.65	17,281.30	22,781.27	16,881.30	17,301.30	26,584.80	109,270.62
	PROF. EMSAD I	confianza	13,370.50	14,093.92	17,942.74	12,966.04	13,386.04	19,877.00	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	13,370.50	14,093.92	17,942.74	12,966.04	13,386.04	19,877.00	91,636.24
	PROF. EMSAD I	confianza	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	1	1	1	1	1	1		EMSAD24 CANELAS Z-3	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	96,255.42
	PROF. EMSAD I	confianza	7,456.12	14,407.24	19,481.61	14,407.24	14,827.24	22,398.36	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	7,456.12	14,407.24	19,481.61	14,407.24	14,827.24	22,398.36	92,977.81
	PROF. EMSAD I	confianza	7,447.63	2,546.93	-	-	-	-	1	1	0	0	0	0		EMSAD33 TIERRAS COLORADAS Z-3	7,447.63	2,546.93	-	-	-	-	9,994.56
	PROF. EMSAD I	confianza	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z-3	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	96,255.42
	PROF. EMSAD I	confianza	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z-3	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	99,409.26
	PROF. EMSAD I	confianza	6,257.53	12,088.82	16,706.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD44 ABASOLO Z-2	6,257.53	12,088.82	16,706.46	12,088.82	12,508.82	19,159.92	78,810.37
	PROF. EMSAD I	confianza	7,509.03	14,506.58	19,833.94	14,506.58	14,926.58	23,022.41	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,509.03	14,506.58	19,833.94	14,506.58	14,926.58	23,022.41	94,305.12
	PROF. EMSAD I	confianza	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z-3	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	99,409.26
	PROF. EMSAD I	confianza	6,951.12	13,902.24	18,976.61	13,902.24	14,322.24	21,893.36	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z-3	6,951.12	13,902.24	18,976.61	13,902.24	14,322.24	21,893.36	89,947.81
	PROF. EMSAD I	confianza	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	93,101.69
	PROF. EMSAD I	confianza	13,908.72	15,016.13	20,970.98	14,895.26	15,315.26	23,828.86	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z-3	13,908.72	15,016.13	20,970.98	14,895.26	15,315.26	23,828.86	103,935.21
	PROF. EMSAD I	confianza	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	93,101.69
	PROF. EMSAD I	confianza	6,466.11	12,491.78	17,236.40	12,491.78	12,911.78	19,812.36	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z-2	6,466.11	12,491.78	17,236.40	12,491.78	12,911.78	19,812.36	81,410.21
	PROF. EMSAD I	confianza	5,840.36	11,282.90	15,662.12	11,282.90	11,702.90	17,855.04	1	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	5,840.36	11,282.90	15,662.12	11,282.90	11,702.90	17,855.04	73,626.22
	PROF. EMSAD I	confianza	12,104.76	6,245.89	15,693.99	12,491.78	5,113.00	-	1	1	1	1	1	0		EMSAD17 DINAMITA Z-2	12,104.76	6,245.89	15,693.99	12,491.78	5,113.00	-	51,649.42
	PROF. EMSAD I	confianza	6,951.12	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z-3	6,951.12	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	88,447.81
	PROF. EMSAD I	confianza	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	77,310.37
	PROF. EMSAD I	confianza	14,902.21	16,252.22	22,134.28	15,896.78	16,316.78	25,128.16	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	14,902.21	16,252.22	22,134.28	15,896.78	16,316.78	25,128.16	110,630.43
	PROF. EMSAD I	confianza	5,631.78	10,879.94	15,147.99	10,879.94	11,299.94	17,202.61	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	5,631.78	10,879.94	15,147.99	10,879.94	11,299.94	17,202.61	71,042.20
	PROF. EMSAD I	confianza	14,910.47	15,303.76	20,817.67	14,903.76	15,323.76	23,539.59	1	1	1	1	1	1		EMSAD40 LA PEÑA Z-3	14,910.47	15,303.76	20,817.67	14,903.76	15,323.76	23,539.59	104,799.01
	PROF. EMSAD I	confianza	13,908.72	15,016.13	20,970.98	14,895.26	15,315.26	23,828.86	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z-3	13,908.72	15,016.13	20,970.98	14,895.26	15,315.26	23,828.86	103,935.21
	PROF. EMSAD I	confianza	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z-3	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	94,987.87
	PROF. EMSAD I	confianza	14,405.47	14,398.76	20,312.67	14,398.76	14,818.76	23,034.59	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	14,405.47	14,398.76	20,312.67	14,398.76	14,818.76	23,034.59	101,369.01
	PROF. EMSAD I	confianza	14,935.20	14,895.26	19,470.98	14,895.26	15,315.26	23,828.86	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	14,935.20	14,895.26	19,470.98	14,895.26	15,315.26	23,828.86	103,340.82
	PROF. EMSAD I	confianza	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z-3	7,199.38	14,398.76	19,610.74	14,398.76	14,818.76	22,675.29	93,101.69
	PROF. EMSAD I	confianza	7,695.89	15,791.78	20,878.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT. AMACULI Z-3	7,695.89	15,791.78	20,878.95	15,391.78	15,811.78	24,239.08	99,809.26
	PROF. EMSAD I	confianza	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z-3	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	96,255.42
	PROF. EMSAD I	confianza	6,951.12	13,902.24	18,976.61	13,902.24	14,322.24	21,893.36	1	1	1	1	1	1		EMSAD32 LAJAS Z-3	6,951.12	13,902.24	18,976.61	13,902.24	14,322.24	21,893.36	89,947.81
	PROF. EMSAD I	confianza	5,840.36	11,282.90	15,662.12	11,282.90	11,702.90	17,855.04	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z-2	5,840.36	11,282.90	15,662.12	11,282.90	11,702.90	17,855.04	73,626.22
	PROF. EMSAD I	confianza	6,257.53	12,088.82	16,706.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD03 INDE Z-2	6,257.53	12,088.82	16,706.46	12,088.82	12,508.82	19,159.92	78,810.37
	PROF. EMSAD I	confianza	7,447.63	14,895.26	18,744.84	14,895.26	15,315.26	23,457.17	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	7,447.63	14,895.26	18,744.84	14,895.26	15,315.26	23,457.17	95,555.42
	PROF. EMSAD I	confianza	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	77,310.37
	PROF. EMSAD I	confianza	18,876.14	18,867.34	24,737.47	18,867.34	19,287.34	30,183.25	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z-3	18,876.14	18,867.34	24,737.47	18,867.34	19,287.34	30,183.25	130,818.88
	PROF. EMSAD I	confianza	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	77,310.37
	PROF. EMSAD I	confianza	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	1	1	1	1	1	1		EMSAD 21 J. AGUSTIN CASTRO EXT. CEFERESO Z-2	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	74,710.42
	PROF. EMSAD I	confianza	5,631.78	10,879.94	13,612.11	10,879.94	11,299.94	17,165.42	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	5,631.78	10,879.94	13,612.11	10,879.94	11,299.94	17,165.42	69,469.13
	PROF. EMSAD I	confianza	5,840.36	11,282.90	14,162.12	11,282.90	11,702.90	17,855.04	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z-2	5,840.36	11,282.90	14,162.12	11,282.90	11,702.90	17,855.04	72,126.22
	PROF. EMSAD I	confianza	5,631.78	11,679.94	13,647.99	10,879.94	11,299.94	17,202.61	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z-2	5,631.78	11,679.94	13,647.99	10,879.94	11,299.94	17,202.61	70,342.20
	PROF. EMSAD I	confianza	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		EMSAD14 REMEDIOS LA PRESA Z-3	7,695.89	15,391.78	19,378.95	15,391.78	15,811.78	24,239.08	97,909.26
	PROF. EMSAD I	confianza	5,631.78	10,879.94	13,647.99	10,879.94	11,299.94	17,202.61	1	1	1	1	1	1		EMSAD03 INDE Z-2	5,631.78	10,879.94	13,647.99	10,879.94	11,299.94	17,202.61	69,542.20
	PROF. EMSAD I	confianza	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z-2	6,257.53	12,088.82	15,206.46	12,088.82	12,508.82	19,159.92	77,310.37
	PROF. EMSAD I	confianza	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	1	1	1	1	1	1		EMSAD03 INDE Z-2	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	74,710.42
	PROF. EMSAD I	confianza	7,199.38	1,660.49	-	-	-	-	1	1	0	0	0	0		EMSAD23 LAS MILPAS Z-3	7,199.38	1,660.49	-	-	-	-	8,859.87
	PROF. EMSAD I	confianza	5,214.61	10,074.02	12,607.47	10,074.02	10,494.02	15,689.37	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	5,214.61	10,074.02	12,607.47	10,074.02	10,494.02	15,689.37	64,353.51
	PROF. EMSAD I	confianza	6,951.12	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	6,951.12	13,902.24	17,476.61	13,902.24	14,322.24	21,893.36	88,447.81
	PROF. EMSAD I	confianza	5,631.78	10,879.94	13,647.99	10,879.94	11,299.94	17,202.61	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z-2	5,631.78	10,879.94	13,647.99	10,879.94	11,299.94	17,202.61	69,542.20
	PROF. EMSAD I	confianza	5,423.19	10,476.98	13,128.81	10,476.98	10,896.98	16,545.13	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z-2	5,423.19	10,476.98	13,128.81	10,476.98	10,896.98	16,545.13	66,948.07
	PROF. EMSAD I	confianza	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	22,661.52	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	6,048.93	11,685.84	14,676.51	11,685.84	12,105.84	22,661.52	78,864.48
	PROF. EMSAD I	confianza	10,852.56	11,665.98	13,302.77	-	-	-	1	1	1	0	0	0		EMSAD17 DINAMITA Z-2	10,852.56	11,665.98	13,302.77	-	-	-	35,821.31
	PROF. EMSAD I	confianza	12,104.76	-	-	-	-	-	1	0	0	0	0	0		EMSAD17 DINAMITA Z-2	12,104.76	-	-	-	-	-	12,104.76
	PROF. EMSAD I	confianza	10,852.56	12,181.86	17,496.02	13,405.72	-	-	1	1	1	0	0	0		EMSAD17 DINAMITA Z-2	10,852.56	12,181.86	17,496.02	13,405.72	-	-	53,936.16
	PROF. EMSAD I	sindicalizado	5,676.86	6,369.58	8,159.49	5,532.40	5,952.40	7,966.93	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	5,676.86	6,369.58	8,158.49	5,532.40	5,952.40	7,966.93	39,657.66
	PROF. EMSAD I	sindicalizado	17,456.18	18,979.48	22,626.74	16,979.48	17,399.48	25,124.54	1	1	1	1	1	1		EMSAD42 CERESO Z-2	17,456.18	18,979.48	22,626.74	16,979.48	17,399.48	25,124.54	118,565.90
	PROF. EMSAD I	sindicalizado	11,203.44	11,510.33	15,107.71	11,460.24	11,880.24	16,604.85	1	1	1	1	1	1		EMSAD42 CERESO Z-2	11,203.44	11,510.33	15,107.71	11,460.24	11,880.24	16,604.85	77,766.81
	PROF. EMSAD I	sindicalizado	15,895.20	18,428.62	22,529.49	17,150.46	17,570.46	24,801.88	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	15,895.20	18,428.62	22,529.49	17,150.46	17,570.46	24,801.88	116,376.11
	PROF. EMSAD I	sindicalizado	15,903.48	18,695.30	22,664.40	17,017.14	17,437.14	25,162.20	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	15,903.48	18,695.30	22,664.40	17,017.14	17,437.14	25,162.20	116,879.66

Fracción II

Universidad / Institución	Estructura de la Plantilla																		Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. EMSAD I	sindicalizado	15,155.44	15,536.52	19,847.33	14,736.52	15,156.52	21,894.30	1	1	1	1	1	1		EMSAD42 CERESO Z-2	15,155.44	15,536.52	19,847.33	14,736.52	15,156.52	21,894.30	102,326.63
	PROF. EMSAD I	sindicalizado	18,065.29	19,852.20	23,239.60	18,663.88	19,083.88	27,597.48	1	1	1	1	1	1		EMSAD24 CANELAS Z-3	18,065.29	19,852.20	23,239.60	18,663.88	19,083.88	27,597.48	126,502.33
	PROF. EMSAD I	sindicalizado	19,957.07	20,454.14	25,563.76	19,326.26	19,746.26	28,557.64	1	1	1	1	1	1		EMSAD24 CANELAS Z-3	19,957.07	20,454.14	25,563.76	19,326.26	19,746.26	28,557.64	133,605.13
	PROF. EMSAD I	sindicalizado	19,214.77	21,259.41	27,639.21	21,078.10	21,498.10	30,905.06	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z-3	19,214.77	21,259.41	27,639.21	21,078.10	21,498.10	30,905.06	141,594.65
	PROF. EMSAD I	sindicalizado	19,781.08	20,863.72	25,011.56	18,935.84	19,355.84	27,869.44	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	19,781.08	20,863.72	25,011.56	18,935.84	19,355.84	27,869.44	131,817.48
	PROF. EMSAD I	sindicalizado	15,678.06	15,756.26	19,205.08	14,228.38	14,648.38	21,139.34	1	1	1	1	1	1		EMSAD42 CERESO Z-2	15,678.06	15,756.26	19,205.08	14,228.38	14,648.38	21,139.34	100,655.50
	PROF. EMSAD I	sindicalizado	15,678.06	18,847.32	22,416.42	16,769.16	17,189.16	24,914.22	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	15,678.06	18,847.32	22,416.42	16,769.16	17,189.16	24,914.22	115,814.34
	PROF. EMSAD I	sindicalizado	19,957.07	21,077.54	26,348.96	19,949.66	20,369.66	29,478.84	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z-3	19,957.07	21,077.54	26,348.96	19,949.66	20,369.66	29,478.84	137,181.73
	PROF. EMSAD I	sindicalizado	18,543.18	19,951.02	24,072.73	18,023.14	18,443.14	26,908.66	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	18,543.18	19,951.02	24,072.73	18,023.14	18,443.14	26,908.66	125,941.87
	PROF. EMSAD I	sindicalizado	15,452.64	16,947.16	20,264.21	15,019.28	15,439.28	22,423.88	1	1	1	1	1	1		EMSAD44 ABASOLO Z-2	15,452.64	16,947.16	20,264.21	15,019.28	15,439.28	22,423.88	105,546.45
	PROF. EMSAD I	sindicalizado	13,907.38	15,195.97	18,994.70	14,018.00	14,438.00	20,928.96	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	13,907.38	15,195.97	18,994.70	14,018.00	14,438.00	20,928.96	97,483.01
	PROF. EMSAD I	sindicalizado	15,967.72	18,149.26	22,168.46	16,521.20	16,941.20	24,666.26	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	15,967.72	18,149.26	22,168.46	16,521.20	16,941.20	24,666.26	114,414.10
	PROF. EMSAD I	sindicalizado	18,265.08	19,287.38	23,674.97	17,759.50	18,179.50	26,398.20	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	18,265.08	19,287.38	23,674.97	17,759.50	18,179.50	26,398.20	123,564.63
	PROF. EMSAD I	sindicalizado	16,336.76	18,891.73	22,433.28	16,842.98	17,385.36	25,127.99	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z-3	16,336.76	18,891.73	22,433.28	16,842.98	17,385.36	25,127.99	117,018.10
	PROF. EMSAD I	sindicalizado	18,670.83	18,663.88	24,739.60	18,663.88	19,083.88	27,597.48	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z-3	18,670.83	18,663.88	24,739.60	18,663.88	19,083.88	27,597.48	127,419.55
	PROF. EMSAD I	sindicalizado	16,342.98	19,468.07	24,234.60	18,158.88	18,578.88	27,092.48	1	1	1	1	1	1		EMSAD28 OTAEZ Z-3	16,342.98	19,468.07	24,234.60	18,158.88	18,578.88	27,092.48	123,875.89
	PROF. EMSAD I	sindicalizado	16,242.34	17,307.98	21,293.24	15,780.10	16,200.10	23,678.34	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z-2	16,242.34	17,307.98	21,293.24	15,780.10	16,200.10	23,678.34	110,502.10
	PROF. EMSAD I	sindicalizado	18,875.64	19,186.46	23,972.49	18,058.58	18,478.58	26,694.41	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	18,875.64	19,186.46	23,972.49	18,058.58	18,478.58	26,694.41	125,266.16
	PROF. EMSAD I	sindicalizado	19,271.36	20,392.06	25,501.68	19,264.18	19,684.18	28,495.56	1	1	1	1	1	1		EMSAD39 ALTARES Z-3	19,271.36	20,392.06	25,501.68	19,264.18	19,684.18	28,495.56	132,609.92
	PROF. EMSAD I	sindicalizado	17,992.92	19,699.02	23,284.28	19,257.18	18,191.14	25,669.38	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	17,992.92	19,699.02	23,284.28	19,257.18	18,191.14	25,669.38	124,093.92
	PROF. EMSAD I	sindicalizado	14,086.25	16,556.76	19,813.37	14,568.44	14,988.44	21,973.04	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	14,086.25	16,556.76	19,813.37	14,568.44	14,988.44	21,973.04	101,986.30
	PROF. EMSAD I	sindicalizado	20,279.72	22,199.72	26,994.75	20,271.84	20,691.84	30,396.59	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z-3	20,279.72	22,199.72	26,994.75	20,271.84	20,691.84	30,396.59	140,834.46
	PROF. EMSAD I	sindicalizado	15,501.80	15,225.10	19,073.92	14,097.22	14,517.22	21,008.18	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	15,501.80	15,225.10	19,073.92	14,097.22	14,517.22	21,008.18	99,423.44
	PROF. EMSAD I	sindicalizado	17,297.39	18,818.56	23,204.59	17,290.68	17,710.68	25,926.51	1	1	1	1	1	1		EMSAD39 ALTARES Z-3	17,297.39	18,818.56	23,204.59	17,290.68	17,710.68	25,926.51	120,248.41
	PROF. EMSAD I	sindicalizado	16,700.92	16,694.44	22,446.55	16,694.44	17,114.44	25,032.47	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z-3	16,700.92	16,694.44	22,446.55	16,694.44	17,114.44	25,032.47	114,683.26
	PROF. EMSAD I	sindicalizado	15,501.86	17,253.34	21,672.54	16,025.28	16,445.28	24,170.34	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	15,501.86	17,253.34	21,672.54	16,025.28	16,445.28	24,170.34	111,068.64
	PROF. EMSAD I	sindicalizado	16,700.92	20,592.33	24,720.64	18,483.14	18,903.14	27,714.52	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z-3	16,700.92	20,592.33	24,720.64	18,483.14	18,903.14	27,714.52	127,114.69
	PROF. EMSAD I	sindicalizado	22,665.56	23,313.42	30,801.25	23,252.98	23,672.98	34,911.14	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z-3	22,665.56	23,313.42	30,801.25	23,252.98	23,672.98	34,911.14	158,617.33
	PROF. EMSAD I	sindicalizado	14,501.72	17,617.80	21,052.78	15,539.64	15,959.64	23,437.88	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z-2	14,501.72	17,617.80	21,052.78	15,539.64	15,959.64	23,437.88	108,109.46
	PROF. EMSAD I	sindicalizado	15,001.80	15,696.32	19,813.37	14,568.44	14,988.44	21,973.04	1	1	1	1	1	1		EMSAD 21 J. AGUSTIN CASTRO EXT. CEFERESO Z-2	15,001.80	15,696.32	19,813.37	14,568.44	14,988.44	21,973.04	102,041.41
	PROF. EMSAD I	sindicalizado	13,001.56	14,233.08	19,193.61	14,082.80	14,502.80	21,240.58	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	13,001.56	14,233.08	19,193.61	14,082.80	14,502.80	21,240.58	96,254.43
	PROF. EMSAD I	sindicalizado	14,283.82	15,501.73	19,193.61	14,082.80	14,502.80	21,240.58	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	14,283.82	15,501.73	19,193.61	14,082.80	14,502.80	21,240.58	98,805.34
	PROF. EMSAD I	sindicalizado	14,776.38	17,179.46	21,672.54	16,025.28	16,445.28	24,170.34	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	14,776.38	17,179.46	21,672.54	16,025.28	16,445.28	24,170.34	110,269.28
	PROF. EMSAD I	sindicalizado	14,776.38	17,327.26	20,812.34	15,299.20	15,719.20	23,197.44	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z-2	14,776.38	17,327.26	20,812.34	15,299.20	15,719.20	23,197.44	107,131.82
	PROF. EMSAD I	sindicalizado	18,126.89	21,343.03	25,693.58	19,294.28	19,714.28	28,823.46	1	1	1	1	1	1		EMSAD40 LA PEÑA Z-3	18,126.89	21,343.03	25,693.58	19,294.28	19,714.28	28,823.46	132,995.52
	PROF. EMSAD I	sindicalizado	22,152.22	19,963.60	26,686.51	19,963.60	20,383.60	30,088.35	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT AMACULI Z-3	22,152.22	19,963.60	26,686.51	19,963.60	20,383.60	30,088.35	139,237.88
	PROF. EMSAD I	sindicalizado	16,746.56	17,383.30	22,036.78	16,255.42	16,675.42	24,647.30	1	1	1	1	1	1		EMSAD 21 J. AGUSTIN CASTRO EXT. CEFERESO Z-2	16,746.56	17,383.30	22,036.78	16,255.42	16,675.42	24,647.30	113,744.78
	PROF. EMSAD I	sindicalizado	17,349.93	18,606.84	23,690.66	17,614.94	28,913.66	26,548.54	1	1	1	1	1	1		EMSAD40 LA PEÑA Z-3	17,349.93	18,606.84	23,690.66	17,614.94	28,913.66	26,548.54	132,724.57
	PROF. EMSAD I	sindicalizado	16,006.06	18,739.93	21,681.68	17,411.68	29,230.42	26,822.04	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z-2	16,006.06	18,739.93	21,681.68	17,411.68	29,230.42	26,822.04	129,891.81
	PROF. EMSAD I	sindicalizado	15,535.98	16,616.06	20,467.21	15,088.18	24,670.25	22,972.54	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	15,535.98	16,616.06	20,467.21	15,088.18	24,670.25	22,972.54	115,350.22
	PROF. EMSAD I	sindicalizado	17,854.93	20,252.93	25,403.48	19,004.18	19,424.18	28,533.36	1	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z-3	17,854.93	20,252.93	25,403.48	19,004.18	19,424.18	28,533.36	130,473.06
	PROF. EMSAD I	sindicalizado	19,906.28	19,515.16	24,143.53	18,387.28	18,807.28	27,766.44	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	19,906.28	19,515.16	24,143.53	18,387.28	18,807.28	27,766.44	128,525.97
	PROF. EMSAD I	sindicalizado	16,037.00	16,731.52	20,848.57	17,089.68	16,023.84	23,008.24	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z-2	16,037.00	16,731.52	20,848.57	17,089.68	16,023.64	23,008.24	109,738.65
	PROF. EMSAD I	sindicalizado	19,412.32	21,571.56	26,382.54	19,983.24	20,403.24	29,512.42	1	1	1	1	1	1		EMSAD32 LAJAS Z-3	19,412.32	21,571.56	26,382.54	19,983.24	20,403.24	29,512.42	137,265.32
	PROF. EMSAD I	sindicalizado	14,565.92	15,674.88	19,257.81	14,147.00	14,567.00	21,304.78	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	14,565.92	15,674.88	19,257.81	14,147.00	14,567.00	21,304.78	99,517.39
	PROF. EMSAD I	sindicalizado	16,258.10	18,733.26	21,676.62	16,029.36	16,449.36	24,174.42	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z-2	16,258.10	18,733.26	21,676.62	16,029.36	16,449.36	24,174.42	113,321.12
	PROF. EMSAD I	sindicalizado	13,870.50	16,507.05	19,039.89	13,929.08	14,349.08	21,086.86	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z-2	13,870.50	16,507.05	19,039.89	13,929.08	14,349.08	21,086.86	98,782.46
	PROF. EMSAD I	sindicalizado	15,280.54	16,066.41	20,571.90	15,058.76	15,478.76	22,957.00	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z-2	15,280.54	16,066.41	20,571.90	15,058.76	15,478.76	22,957.00	105,413.37
	PROF. EMSAD I	sindicalizado	13,848.00	15,699.78	19,967.21	14,588.18	15,008.18	22,239.60	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z-2	13,848.00	15,699.78	19,967.21	14,588.18	15,008.18	22,239.60	101,350.95
	PROF. EMSAD I	sindicalizado	15,685.58	17,460.82	21,685.05	15,932.94	16,352.94	24,270.97	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z-3	15,685.58	17,460.82	21,685.05	15,932.94	16,352.94	24,270.97	111,388.30
	PROF. EMSAD I	sindicalizado	14,825.54	15,920.06	19,637.11	14,392.18	14,924.89	22,022.20	1	1	1	1	1	1		EMSAD44 ABASOLO Z-2	14,825.54	15,920.06	19,637.11	14,392.18	14,924.89	22,022.20	101,721.98
	PROF. EMSAD I	sindicalizado	14,825.54	15,856.96	19,039.89	13,929.08	14,349.08	21,086.86	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CERTMI GP Z-2	14,825.54	15,856.96	19,039.89	13,929.08	14,349.08	21,086.86	99,087.41
	PROF. EMSAD I	sindicalizado	17,916.24	18,828.36	23,877.54	17,640.04	18,060.04	26,871.42	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	17,916.24	18,828.36	23,877.54	17,640.04	18,060.04	26,871.42	123,193.64
	PROF. EMSAD I	sindicalizado	13,848.00	14,893.92	17,942.74	12,966.04	13,386.04	19,877.00	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	13,848.00	14,893.92	17,942.74	12,966.04	13,386.04	19,877.00	92,913.74
	PROF. EMSAD I	sindicalizado	13,392.98	15,037.25	18,442.74	13,466.04	13,886.04	20,377.00	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	13,392.98	15,037.25	18,442.74	13,466.04	13,886.04	20,377.00	94,602.05

Fracción II

Universidad / Institución	Estructura de la Plantilla																		Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. EMSAD I	sindicalizado	15,280.54	15,331.49	20,928.66	15,281.40	15,701.40	23,426.46	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z-2	15,280.54	15,331.49	20,928.66	15,281.40	15,701.40	23,426.46	105,949.95
	PROF. EMSAD I	sindicalizado	13,937.53	16,601.46	20,836.44	15,323.30	15,743.30	23,221.54	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z-2	13,937.53	16,601.46	20,836.44	15,323.30	15,743.30	23,221.54	105,663.57
	PROF. EMSAD I	sindicalizado	14,325.54	14,405.35	19,734.29	14,355.26	14,775.26	22,006.68	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	14,325.54	14,405.35	19,734.29	14,355.26	14,775.26	22,006.68	99,602.38
	PROF. EMSAD I	sindicalizado	16,920.14	18,598.50	22,720.21	16,670.62	17,090.62	25,556.14	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z-2	16,920.14	18,598.50	22,720.21	16,670.62	17,090.62	25,556.14	117,556.23
	PROF. EMSAD I	sindicalizado	13,453.92	16,046.36	20,331.44	14,818.30	15,238.30	22,716.54	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	13,453.92	16,046.36	20,331.44	14,818.30	15,238.30	22,716.54	102,604.86
	PROF. EMSAD I	sindicalizado	13,630.10	15,070.15	19,137.11	13,892.18	14,312.18	21,296.78	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	13,630.10	15,070.15	19,137.11	13,892.18	14,312.18	21,296.78	97,338.50
	PROF. EMSAD I	sindicalizado	15,075.12	14,971.76	19,416.69	14,171.76	14,704.47	21,801.78	1	1	1	1	1	1		EMSAD03 INDE Z-2	15,075.12	14,971.76	19,416.69	14,171.76	14,704.47	21,801.78	100,141.58
	PROF. EMSAD I	sindicalizado	14,100.12	16,711.60	20,680.70	15,033.44	15,453.44	23,178.50	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	14,100.12	16,711.60	20,680.70	15,033.44	15,453.44	23,178.50	105,157.80
	PROF. EMSAD I	sindicalizado	15,070.12	16,150.20	20,001.35	14,622.32	15,042.32	22,273.74	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z-2	15,070.12	16,150.20	20,001.35	14,622.32	15,042.32	22,273.74	103,160.05
	PROF. EMSAD I	sindicalizado	13,630.10	15,139.06	18,321.99	13,211.18	13,631.18	20,368.96	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z-2	13,630.10	15,139.06	18,321.99	13,211.18	13,631.18	20,368.96	94,302.47
	PROF. EMSAD I	sindicalizado	17,310.99	19,852.34	24,101.52	17,864.02	18,284.02	27,095.40	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	17,310.99	19,852.34	24,101.52	17,864.02	18,284.02	27,095.40	124,508.29
	PROF. EMSAD I	sindicalizado	17,860.14	18,439.10	23,629.02	17,311.22	17,731.22	26,690.38	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z-2	17,860.14	18,439.10	23,629.02	17,311.22	17,731.22	26,690.38	121,661.08
	PROF. EMSAD I	sindicalizado	17,172.65	19,427.15	25,245.14	19,267.70	19,265.84	28,375.02	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z-3	17,172.65	19,427.15	25,245.14	19,267.70	19,265.84	28,375.02	128,753.50
	PROF. EMSAD I	sindicalizado	13,195.10	15,955.57	20,006.35	14,627.32	15,047.32	22,278.74	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z-2	13,195.10	15,955.57	20,006.35	14,627.32	15,047.32	22,278.74	101,110.40
	PROF. EMSAD I	sindicalizado	13,412.20	14,339.06	18,321.99	13,211.18	13,631.18	20,368.96	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z-2	13,412.20	14,339.06	18,321.99	13,211.18	13,631.18	20,368.96	93,284.57
	PROF. EMSAD I	sindicalizado	14,842.18	15,027.32	20,006.35	14,627.32	15,047.32	22,278.74	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z-2	14,842.18	15,027.32	20,006.35	14,627.32	15,047.32	22,278.74	101,829.23
	PROF. EMSAD I	sindicalizado	14,837.18	16,415.37	20,591.00	15,077.86	15,497.86	22,976.10	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z-2	14,837.18	16,415.37	20,591.00	15,077.86	15,497.86	22,976.10	105,395.37
	PROF. EMSAD I	sindicalizado	12,784.36	12,597.20	17,417.48	12,597.20	13,017.20	19,239.01	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z-2	12,784.36	12,597.20	17,417.48	12,597.20	13,017.20	19,239.01	87,652.45
	PROF. EMSAD I	sindicalizado	15,402.21	15,956.02	22,127.19	16,213.28	32,800.92	24,849.11	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z-3	15,402.21	15,956.02	22,127.19	16,213.28	32,800.92	24,849.11	127,348.73
	PROF. EMSAD I	sindicalizado	16,392.44	15,888.28	22,287.58	15,888.28	16,308.28	25,417.46	1	1	1	1	1	1		EMSAD26 OTAEZ Z-3	16,392.44	15,888.28	22,287.58	15,888.28	16,308.28	25,417.46	112,182.32
	PROF. EMSAD I	sindicalizado	14,902.21	14,398.76	20,312.67	14,398.76	14,818.76	23,034.59	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z-3	14,902.21	14,398.76	20,312.67	14,398.76	14,818.76	23,034.59	101,865.75
	PROF. EMSAD I	sindicalizado	15,398.96	14,798.76	20,312.67	14,398.76	14,818.76	23,034.59	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z-3	15,398.96	14,798.76	20,312.67	14,398.76	14,818.76	23,034.59	102,762.50
	PROF. EMSAD I	sindicalizado	5,641.45	11,282.90	14,886.38	11,282.90	11,702.90	17,855.04	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	5,641.45	11,282.90	14,886.38	11,282.90	11,702.90	17,855.04	72,651.57
	PROF. EMSAD I	sindicalizado	11,269.96	10,879.94	14,174.31	10,879.94	11,299.94	17,479.88	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z-2	11,269.96	10,879.94	14,174.31	10,879.94	11,299.94	17,479.88	75,983.97
	PROF. EMSAD I	sindicalizado	12,104.76	12,938.91	17,308.32	12,088.82	12,508.82	19,467.99	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	12,104.76	12,938.91	17,308.32	12,088.82	12,508.82	19,467.99	86,417.62
	PROF. EMSAD I	sindicalizado	12,522.18	12,888.82	17,308.32	12,088.82	12,508.82	19,467.99	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	12,522.18	12,888.82	17,308.32	12,088.82	12,508.82	19,467.99	86,784.95
	PROF. EMSAD I	sindicalizado	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z-3	7,447.63	14,895.26	20,244.84	14,895.26	15,315.26	23,457.17	96,255.42
	PROF. EMSAD I	sindicalizado	9,433.67	18,867.34	25,317.70	18,867.34	19,287.34	29,712.44	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z-3	9,433.67	18,867.34	25,317.70	18,867.34	19,287.34	29,712.44	121,485.83
	PROF. EMSAD I	sindicalizado	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z-3	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	94,987.87
	PROF. EMSAD I	sindicalizado	11,687.36	11,679.94	15,674.31	10,879.94	11,299.94	17,479.88	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	11,687.36	11,679.94	15,674.31	10,879.94	11,299.94	17,479.88	78,701.37
	PROF. EMSAD I	sindicalizado	17,033.35	18,154.28	23,101.90	17,026.40	17,446.40	25,959.61	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z-3	17,033.35	18,154.28	23,101.90	17,026.40	17,446.40	25,959.61	118,721.94
	PROF. EMSAD I	sindicalizado	13,908.72	15,416.13	20,970.98	14,895.26	15,315.26	23,828.86	1	1	1	1	1	1		EMSAD39 ALTARES Z-3	13,908.72	15,416.13	20,970.98	14,895.26	15,315.26	23,828.86	104,335.21
	PROF. EMSAD I	sindicalizado	13,908.16	15,015.53	20,970.16	14,894.66	15,314.66	23,827.87	1	1	1	1	1	1		EMSAD32 LAJAS Z-3	13,908.16	15,015.53	20,970.16	14,894.66	15,314.66	23,827.87	103,931.04
	PROF. EMSAD I	sindicalizado	12,522.18	12,541.87	17,858.31	12,491.78	12,911.78	20,130.70	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z-2	12,522.18	12,541.87	17,858.31	12,491.78	12,911.78	20,130.70	88,456.62
	PROF. EMSAD I	sindicalizado	12,495.46	12,944.81	18,407.86	12,894.72	13,314.72	20,792.96	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z-2	12,495.46	12,944.81	18,407.86	12,894.72	13,314.72	20,792.96	90,850.53
	PROF. EMSAD I	sindicalizado	14,404.89	14,955.10	20,970.16	14,894.66	15,314.66	23,827.87	1	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z-3	14,404.89	14,955.10	20,970.16	14,894.66	15,314.66	23,827.87	104,367.34
	PROF. EMSAD I	sindicalizado	11,687.36	10,879.94	15,674.31	10,879.94	11,299.94	17,479.88	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z-2	11,687.36	10,879.94	15,674.31	10,879.94	11,299.94	17,479.88	77,901.37
	PROF. EMSAD I	sindicalizado	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z-3	7,695.89	15,391.78	20,878.95	15,391.78	15,811.78	24,239.08	99,409.26
	PROF. EMSAD I	sindicalizado	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	1	1	1	1	1	1		EMSAD26 OTAEZ Z-3	13,908.72	13,405.72	18,996.02	13,405.72	13,825.72	21,445.97	94,987.87
	PROF. EMSAD I	confianza	-	30,184.19	18,560.12	15,766.30	15,686.30	22,427.35	0	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z-3	-	30,184.19	18,560.12	15,766.30	15,686.30	22,427.35	102,624.26
	PROF. EMSAD I	confianza	-	36,704.29	19,988.16	18,356.84	17,028.55	24,003.74	0	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	-	36,704.29	19,988.16	18,356.84	17,028.55	24,003.74	116,081.58
	PROF. EMSAD I	confianza	-	9,869.96	14,637.69	11,685.84	12,105.84	18,467.52	0	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	-	9,869.96	14,637.69	11,685.84	12,105.84	18,467.52	66,766.85
	PROF. EMSAD I	confianza	-	16,703.30	9,258.86	7,656.24	8,076.24	12,047.18	0	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	-	16,703.30	9,258.86	7,656.24	8,076.24	12,047.18	53,741.82
	PROF. EMSAD I	confianza	-	13,535.42	17,826.17	14,895.26	15,315.26	22,985.76	0	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z-3	-	13,535.42	17,826.17	14,895.26	15,315.26	22,985.76	84,557.87
	PROF. EMSAD I	confianza	-	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	0	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z-2	-	11,685.84	14,676.51	11,685.84	12,105.84	18,507.46	68,661.49
	PROF. EMSAD I	confianza	-	12,685.47	13,723.83	11,282.90	11,702.90	17,549.98	0	1	1	1	1	1		EMSAD17 DINAMITA	-	12,685.47	13,723.83	11,282.90	11,702.90	17,549.98	66,945.08
	PROF. EMSAD I	confianza	-	3,663.86	-	-	-	-	0	1	0	0	0	0		EMSAD31 SAN BERNARDO Z-3	-	3,663.86	-	-	-	-	3,663.86
	PROF. EMSAD I	confianza	-	8,075.69	16,659.02	14,398.76	14,818.76	21,934.78	0	1	1	1	1	1		EMSAD23 LAS MILPAS Z-3	-	8,075.69	16,659.02	14,398.76	14,818.76	21,934.78	75,887.01
	PROF. EMSAD I	confianza	-		8,014.96	-	-	-	0	0	1	0	0	0		EMSAD15 CEDIRESO EL SALTO Z-3	-	-	8,014.96	-	-	-	8,014.96
	PROF. EMSAD II	sindicalizado	21,867.16	22,053.21	28,753.27	21,859.98	22,597.78	32,623.68	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	21,867.16	22,053.21	28,753.27	21,859.98	22,597.78	32,623.68	149,755.06
	PROF. EMSAD II	sindicalizado	17,951.28	18,602.46	23,404.82	17,474.58	17,894.58	26,404.30	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	17,951.28	18,602.46	23,404.82	17,474.58	17,894.58	26,404.30	121,732.02

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	PROF. EMSAD III	sindicalizado	24,006.27	26,676.22	32,235.51	24,687.90	25,107.90	36,323.63	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z-3	24,006.27	26,676.22	32,235.51	24,687.90	25,107.90	36,323.63	189,037.43
	PROF. TITULAR A 3/4	sindicalizado	25,730.40	29,401.02	35,287.57	27,286.00	27,706.00	39,724.97	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	25,730.40	29,401.02	35,287.57	27,286.00	27,706.00	39,724.97	185,135.96
	PROF. TITULAR A 3/4	sindicalizado	28,855.40	28,939.24	35,811.68	27,811.36	28,231.36	40,248.07	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	28,855.40	28,939.24	35,811.68	27,811.36	28,231.36	40,248.07	189,897.11
	PROF. TITULAR A 3/4	sindicalizado	31,150.96	31,729.92	38,772.07	30,602.04	31,022.04	43,348.80	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z-2	31,150.96	31,729.92	38,772.07	30,602.04	31,022.04	43,348.80	206,625.83
	PROF. TITULAR B 3/4	sindicalizado	29,977.90	32,247.57	39,948.76	30,982.44	31,402.44	45,184.09	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	29,977.90	32,247.57	39,948.76	30,982.44	31,402.44	45,184.09	209,743.20
	PROGRAMADOR(ENCARG.DE COMP.)	confianza	8,592.76	8,143.17	12,345.00	8,592.76	8,817.56	13,030.63	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	8,592.76	8,143.17	12,345.00	8,592.76	8,817.56	13,030.63	59,521.88
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	13,076.38	13,476.38	17,533.63	13,076.38	13,378.53	19,031.33	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	13,076.38	13,476.38	17,533.63	13,076.38	13,378.53	19,031.33	89,572.63
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	12,413.11	13,817.41	17,160.05	12,887.48	13,189.63	18,835.89	1	1	1	1	1	1		DIR ACADEMICA Z-2	12,413.11	13,817.41	17,160.05	12,887.48	13,189.63	18,835.89	86,303.57
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	14,083.22	14,083.22	19,338.20	14,292.34	14,659.22	21,523.03	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	14,083.22	14,083.22	19,338.20	14,292.34	14,659.22	21,523.03	97,979.23
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	7,722.02	8,122.02	11,341.16	7,722.02	7,929.04	11,855.42	1	1	1	1	1	1		CECYTE09 LERDO Z-2	7,722.02	8,122.02	11,341.16	7,722.02	7,929.04	11,855.42	54,691.68
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	11,118.46	11,118.46	15,537.39	11,118.46	11,420.61	17,007.62	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	11,118.46	11,118.46	15,537.39	11,118.46	11,420.61	17,007.62	77,321.00
	PROGRAMADOR(ENCARG.DE COMP.)	sindicalizado	8,206.32	8,206.32	10,577.78	8,206.32	8,460.95	13,064.83	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	8,206.32	8,206.32	10,577.78	8,206.32	8,460.95	13,064.83	56,722.52
	RESPONSABLE DE CENTRO A	confianza	28,087.78	28,087.78	37,537.80	28,087.78	28,846.54	43,173.17	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z-2	28,087.78	28,087.78	37,537.80	28,087.78	28,846.54	43,173.17	193,820.85
	RESPONSABLE DE CENTRO A	confianza	25,936.72	25,936.72	35,386.74	25,936.72	26,695.48	41,022.11	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z-3	25,936.72	25,936.72	35,386.74	25,936.72	26,695.48	41,022.11	180,914.49
	RESPONSABLE DE CENTRO A	sindicalizado	25,865.06	27,096.52	35,726.90	26,296.52	27,053.48	41,346.07	1	1	1	1	1	1		EMSAD44 ABASOLO Z-2	25,865.06	27,096.52	35,726.90	26,296.52	27,053.48	41,346.07	183,384.55
	RESPONSABLE DE CENTRO B	confianza	26,790.30	26,790.30	36,240.32	26,790.30	27,549.06	41,875.69	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z-2	26,790.30	26,790.30	36,240.32	26,790.30	27,549.06	41,875.69	186,035.97
	RESPONSABLE DE CENTRO B	confianza	26,357.02	26,357.02	35,806.77	26,357.02	27,115.76	41,441.96	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z-2	26,357.02	26,357.02	35,806.77	26,357.02	27,115.76	41,441.96	183,435.55
	RESPONSABLE DE CENTRO C	confianza	31,980.22	31,980.22	41,430.24	31,980.22	32,738.98	47,065.61	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z-2	31,980.22	31,980.22	41,430.24	31,980.22	32,738.98	47,065.61	217,175.49
	RESPONSABLE DE CENTRO C	confianza	35,079.98	35,079.98	45,703.67	35,079.98	35,935.43	52,293.75	1	1	1	1	1	1		EMSAD17 DINAMITA Z-2	35,079.98	35,079.98	45,703.67	35,079.98	35,935.43	52,293.75	239,172.79
	RESPONSABLE DE CENTRO C	confianza	29,873.56	30,273.56	38,653.17	29,873.56	30,570.71	43,734.08	1	1	1	1	1	1		EMSAD26 OTAEZ Z-3	29,873.56	30,273.56	38,653.17	29,873.56	30,570.71	43,734.08	202,978.64
	RESPONSABLE DE CENTRO C	confianza	32,564.18	32,564.18	42,051.00	32,564.18	33,326.32	47,716.82	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z-3	32,564.18	32,564.18	42,051.00	32,564.18	33,326.32	47,716.82	220,786.68
	RESPONSABLE DE CENTRO C	confianza	29,121.46	29,121.46	37,820.07	29,121.46	29,811.17	42,833.98	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z-3	29,121.46	29,121.46	37,820.07	29,121.46	29,811.17	42,833.98	197,829.60
	RESPONSABLE DE CENTRO C	confianza	32,103.80	32,103.80	41,590.61	32,103.80	32,865.94	47,256.43	1	1	1	1	1	1		EMSAD38 EXT. CERTMI DGO Z-2	32,103.80	32,103.80	41,590.61	32,103.80	32,865.94	47,256.43	218,024.38
	RESPONSABLE DE CENTRO C	confianza	30,250.24	31,050.24	39,700.26	30,250.24	31,009.00	45,335.63	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	30,250.24	31,050.24	39,700.26	30,250.24	31,009.00	45,335.63	207,595.61
	RESPONSABLE DE CENTRO C	confianza	27,840.14	27,840.14	36,619.75	27,840.14	28,537.29	41,700.66	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z-2	27,840.14	27,840.14	36,619.75	27,840.14	28,537.29	41,700.66	190,378.12
	RESPONSABLE DE CENTRO C	confianza	29,817.74	29,817.74	39,267.76	29,817.74	30,576.50	44,903.13	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	29,817.74	29,817.74	39,267.76	29,817.74	30,576.50	44,903.13	204,200.61
	RESPONSABLE DE CENTRO C	confianza	30,261.66	30,261.66	39,711.68	30,261.66	31,020.42	45,347.05	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z-3	30,261.66	30,261.66	39,711.68	30,261.66	31,020.42	45,347.05	206,864.13
	RESPONSABLE DE CENTRO C	confianza	29,829.18	31,129.18	39,279.20	29,829.18	30,587.94	44,914.57	1	1	1	1	1	1		EMSAD40 LA PEÑA Z-3	29,829.18	31,129.18	39,279.20	29,829.18	30,587.94	44,914.57	205,569.25
	RESPONSABLE DE CENTRO C	confianza	29,385.26	29,385.26	38,835.28	29,817.74	59,826.74	44,903.13	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z-2	29,385.26	29,385.26	38,835.28	29,817.74	59,826.74	44,903.13	232,153.41
	RESPONSABLE DE CENTRO C	confianza	29,385.26	29,385.26	38,835.28	29,385.26	58,961.78	44,903.13	1	1	1	1	1	1		EMSAD03 INDE Z-2	29,385.26	29,385.26	38,835.28	29,385.26	58,961.78	44,903.13	230,855.97
	RESPONSABLE DE CENTRO C	confianza	29,396.68	29,396.68	38,846.70	29,396.68	30,155.44	44,914.57	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z-3	29,396.68	29,396.68	38,846.70	29,396.68	30,155.44	44,914.57	202,106.75
	RESPONSABLE DE CENTRO C	confianza	29,464.08	30,264.08	38,914.05	29,464.08	30,222.84	44,549.42	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z-3	29,464.08	30,264.08	38,914.05	29,464.08	30,222.84	44,549.42	202,878.55
	RESPONSABLE DE CENTRO C	confianza	28,964.18	29,764.18	38,414.20	28,964.18	29,722.94	44,049.57	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z-3	28,964.18	29,764.18	38,414.20	28,964.18	29,722.94	44,049.57	199,879.25
	RESPONSABLE DE CENTRO C	confianza	29,020.16	29,420.16	38,470.13	29,020.16	29,778.92	44,105.50	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z-2	29,020.16	29,420.16	38,470.13	29,020.16	29,778.92	44,105.50	199,815.03
	RESPONSABLE DE CENTRO C	confianza	28,592.78	29,392.78	38,042.80	28,592.78	29,351.54	43,678.17	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z-2	28,592.78	29,392.78	38,042.80	28,592.78	29,351.54	43,678.17	197,850.85
	RESPONSABLE DE CENTRO C	confianza	31,116.90	31,916.90	41,342.51	31,116.90	31,946.94	47,619.38	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	31,116.90	31,916.90	41,342.51	31,116.90	31,946.94	47,619.38	215,059.53
	RESPONSABLE DE CENTRO C	confianza	28,099.20	28,099.20	37,549.22	28,099.20	46,916.48	43,184.59	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z-3	28,099.20	28,099.20	37,549.22	28,099.20	46,916.48	43,184.59	211,947.89
	RESPONSABLE DE CENTRO C	confianza	27,666.70	27,666.70	37,116.72	27,666.70	28,425.46	42,752.09	1	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z-3	27,666.70	27,666.70	37,116.72	27,666.70	28,425.46	42,752.09	191,294.37
	RESPONSABLE DE CENTRO C	confianza	27,222.74	27,222.74	37,177.75	27,727.74	28,486.50	42,813.10	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	27,222.74	27,222.74	37,177.75	27,727.74	28,486.50	42,813.10	190,650.57
	RESPONSABLE DE CENTRO C	confianza	28,290.50	28,290.50	37,777.31	28,290.50	29,052.64	43,443.12	1	1	1	1	1	1		EMSAD22 CANOAS Z-3	28,290.50	28,290.50	37,777.31	28,290.50	29,052.64	43,443.12	195,144.57
	RESPONSABLE DE CENTRO C	confianza	26,790.30	26,790.30	36,672.80	27,222.78	27,981.54	42,308.17	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z-2	26,790.30	26,790.30	36,672.80	27,222.78	27,981.54	42,308.17	187,765.89
	RESPONSABLE DE CENTRO C	confianza	24,263.74	24,661.12	33,437.96	24,661.12	25,358.27	38,518.87	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z-2	24,263.74	24,661.12	33,437.96	24,661.12	25,358.27	38,518.87	170,901.08
	RESPONSABLE DE CENTRO C	confianza	27,666.68	27,666.68	37,116.69	27,666.68	28,425.44	42,752.06	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z-3	27,666.68	27,666.68	37,116.69	27,666.68	28,425.44	42,752.06	191,294.23
	RESPONSABLE DE CENTRO C	confianza	23,774.24	24,574.24	33,192.73	23,774.24	24,533.00	38,828.11	1	1	1	1	1	1		EMSAD14 REMEDIOS Z-3	23,774.24	24,574.24	33,192.73	23,774.24	24,533.00	38,828.11	168,676.56
	RESPONSABLE DE CENTRO C	sindicalizado	28,520.26	29,320.26	37,970.28	28,520.26	29,279.02	43,605.65	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z-2	28,520.26	29,320.26	37,970.28	28,520.26	29,279.02	43,605.65	197,215.73
	RESPONSABLE DE CENTRO C	sindicalizado	39,276.94	39,276.94	52,413.17	39,276.94	40,331.96	60,799.32	1	1	1	1	1	1		EMSAD24 CANELAS Z-3	39,276.94	39,276.94	52,413.17	39,276.94	40,331.96	60,799.32	271,375.27
	RESPONSABLE DE CENTRO C	sindicalizado	27,306.72	27,306.72	36,756.74	27,306.72	28,065.48	42,392.11	1	1	1	1	1	1		EMSAD32 LAJAS Z-3	27,306.72	27,306.72	36,756.74	27,306.72	28,065.48	42,392.11	189,134.49
	RESPONSABLE DE CENTRO C	sindicalizado	27,306.72	27,306.72	36,756.74	27,306.72	28,065.48	42,392.11	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z-3	27,306.72	27,306.72	36,756.74	27,306.72	28,065.48	42,392.11	189,134.49
	RESPONSABLE DE CENTRO C	sindicalizado	27,306.72	27,706.72	36,756.74	27,306.72	28,065.48	42,392.11	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z-3	27,306.72	27,706.72	36,756.74	27,306.72	28,065.48	42,392.11	189,534.49
	RESPONSABLE DE CENTRO C	sindicalizado	26,874.22	27,274.22	36,324.24	26,874.22	27,632.98	41,959.61	1	1	1	1	1	1		EMSAD39 ALTARES Z-3	26,874.22	27,274.22	36,324.24	26,874.22	27,632.98	41,959.61	186,939.49
	RESPONSABLE DE CENTRO C	sindicalizado	23,912.12	23,912.12	32,662.93	23,912.12	24,609.25	37,743.62	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z-3	23,912.12	23,912.12	32,662.93	23,912.12	24,609.25	37,743.62	166,752.16
	RESPONSABLE DE CENTRO A	confianza	-	34,696.56	35,357.71	29,385.24	30,144.00	43,476.64	0	1	1	1	1	1		EMSAD08 LA ZARCA Z-2	-	34,696.56	35,357.71	29,385.24	30,144.00	43,476.64	173,060.15
	RESPONSABLE DE CENTRO C	confianza	-	26,686.62	-	-	-	-	0	1	0	0	0	0		EMSAD26 OTAEZ Z-3	-	26,686.62	-	-	-	-	26,686.62
	SECRETARIA D DIRECTOR DE AREA	confianza	8,997.62	8,997.62	12,992.78	8,997.62	9,263.83	14,098.79	1	1	1	1	1	1		CECYTE16 CIENEGA DE NUESTRA SRA. Z-3	8,997.62	8,997.62	12,992.78	8,997.62	9,263.83	14,098.79	63,348.26
	SECRETARIA D DIRECTOR DE AREA	sindicalizado	13,054.14	13,054.14	18,209.77	13,054.14	13,421.50	20,294.41	1	1	1	1	1	1		DIR ACADEMICA Z-2	13,054.14	13,054.14	18,209.77	13,054.14	13,421.50	20,294.41	91,088.10
	SECRETARIA DE DIRECTOR D PLANTEL	confianza	7,567.00	7,567.00	11,481.67	7,567.00	7,800.32	12,235.44	1	1	1	1	1	1		CECYTE09 LERDO Z-2	7,567.00	7,567.00	11,481.67	7,567.00	7,800.32	12,235.44	54,218.43
	SECRETARIA DE DIRECTOR D PLANTEL	confianza	7,804.50	7,804.50	10,261.38	7,804.50	8,045.73	12,601.81	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	7,804.50	7,804.50	10,261.38	7,804.50	8,045.73	12,601.81	54,322.42
	SECRETARIA DE DIRECTOR D PLANTEL	confianza	7,081.27	-	-	-	-	-	1	0	0	0	0	0		CECYTE03 SUCHIL Z-2	7,081.27	-	-	-	-	-	7,081.27
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	19,779.42	19,779.42	25,970.52	19,779.42	20,243.48	28,925.41	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	19,779.42	19,779.42	25,970.52	19,779.42	20,243.48	28,925.41	134,477.67
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	53,121.28	53,121.28	68,579.39	53,121.28	54,379.97	78,798.60	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	53,121.28	53,121.28	68,579.39	53,121.28	54,379.97	78,798.60	361,121.80
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	7,535.22	8,148.97	10,767.74	7,535.22	7,721.47	11,303.42	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	7,535.22	8,148.97	10,767.74	7,535.22	7,721.47	11,303.42	53,012.04
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	7,708.40	8,508.40	11,227.51	7,708.40	7,905.28	11,645.70	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	7,708.40	8,508.40	11,227.51	7,708.40	7,905.28	11,645.70	54,703.69
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	8,893.50	8,893.50	12,529.28	8,893.50	9,123.06	13,306.34	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	8,893.50	8,893.50	12,529.28	8,893.50	9,123.06	13,306.34	61,839.18

Fracción II

Universidad / Institución	Estructura de la Plantilla																	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	8,611.20	8,611.20	12,158.39	8,611.20	8,832.97	12,857.00	1	1	1	1	1	1		SICECYTED	8,611.20	8,611.20	12,158.39	8,611.20	8,832.97	12,857.00	59,681.96
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	8,324.90	8,324.90	11,935.77	8,324.90	8,553.13	12,680.46	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	8,324.90	8,324.90	11,935.77	8,324.90	8,553.13	12,680.46	58,144.06
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	10,091.06	10,891.06	14,361.96	10,247.54	10,522.08	15,566.35	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	10,091.06	10,891.06	14,361.96	10,247.54	10,522.08	15,566.35	71,680.05
	SECRETARIA DE DIRECTOR D PLANTEL	sindicalizado	8,671.88	9,471.88	12,628.93	8,671.88	8,913.13	13,469.54	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	8,671.88	9,471.88	12,628.93	8,671.88	8,913.13	13,469.54	61,827.24
	SECRETARIA DE DIRECTOR DE AREA	confianza	8,553.70	8,553.70	12,282.66	8,553.70	8,819.91	13,654.87	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	8,553.70	8,553.70	12,282.66	8,553.70	8,819.91	13,654.87	60,418.54
	SECRETARIA DE DIRECTOR GENERAL	sindicalizado	10,771.94	11,171.94	15,170.74	10,771.94	11,072.16	16,626.78	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	10,771.94	11,171.94	15,170.74	10,771.94	11,072.16	16,626.78	75,585.50
	Subdirector de Area	confianza	41,894.00	42,204.11	56,027.72	42,514.22	85,549.05	64,711.71	1	1	1	1	1	1		DIR PLANEACION Z-2	41,894.00	42,204.11	56,027.72	42,514.22	85,549.05	64,711.71	332,900.81
	Subdirector de Area	confianza	39,297.88	41,391.45	52,811.38	39,297.88	40,385.99	61,495.37	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	39,297.88	41,391.45	52,811.38	39,297.88	40,385.99	61,495.37	274,679.95
	Subdirector de Area	confianza	43,212.40	43,212.40	59,120.57	43,212.40	44,510.57	69,695.09	1	1	1	1	1	1		DIR ACADEMICA Z-2	43,212.40	43,212.40	59,120.57	43,212.40	44,510.57	69,695.09	302,963.43
	Subdirector de Area	confianza	33,715.86	34,515.86	46,870.73	33,715.86	34,298.97	55,049.72	1	1	1	1	1	1		DIR VINCULACION Z-2	33,715.86	34,515.86	46,870.73	33,715.86	34,298.97	55,049.72	238,167.00
	Subdirector de Area	confianza	33,210.86	33,210.86	46,365.73	33,210.86	34,298.97	55,049.72	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	33,210.86	33,210.86	46,365.73	33,210.86	34,298.97	55,049.72	235,347.00
	SUBDIRECTOR DE PLANTEL	confianza	31,980.22	31,980.22	41,430.24	31,980.22	-	-	1	1	1	0	0	0		CECYTE19 LLANO GRANDE Z-2	31,980.22	31,980.22	41,430.24	31,980.22	-	-	137,370.90
	SUBDIRECTOR DE PLANTEL	confianza	31,593.32	31,993.32	41,951.02	31,593.32	32,435.50	48,337.15	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	31,593.32	31,993.32	41,951.02	31,593.32	32,435.50	48,337.15	217,903.63
	SUBDIRECTOR DE PLANTEL	confianza	25,832.82	25,832.82	34,690.52	25,832.82	26,675.00	42,576.65	1	1	1	1	1	1		CECYTE09 LERDO Z-2	25,832.82	25,832.82	34,690.52	25,832.82	26,675.00	42,576.65	181,440.63
	SUBDIRECTOR DE PLANTEL	sindicalizado	33,057.64	33,857.64	43,559.82	33,057.64	33,913.09	50,140.34	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	33,057.64	33,857.64	43,559.82	33,057.64	33,913.09	50,140.34	227,586.17
	SUBDIRECTOR DE PLANTEL	confianza	-	103,548.78	-	-	-	-	0	1	0	0	0	0		CECYTE07 COL. HIDALGO Z-2	-	103,548.78	-	-	-	-	103,548.78
	Supervisor	confianza	14,710.94	14,710.94	20,243.96	14,710.94	15,113.54	22,645.76	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	14,710.94	14,710.94	20,243.96	14,710.94	15,113.54	22,645.76	102,136.08
	Supervisor	confianza	19,918.54	19,918.54	27,039.01	19,918.54	20,381.38	30,774.96	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	19,918.54	19,918.54	27,039.01	19,918.54	20,381.38	30,774.96	137,950.97
	Supervisor	confianza	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIR VINCULACION Z-2	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	102,478.29
	Supervisor	confianza	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	102,478.29
	Supervisor	confianza	23,142.34	23,142.34	32,106.02	23,142.34	23,524.90	38,067.57	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	23,142.34	23,142.34	32,106.02	23,142.34	23,524.90	38,067.57	163,125.51
	Supervisor	confianza	12,044.34	12,044.34	6,404.73	-	-	-	1	1	1	0	0	0		DIRECCIÓN GENERAL Z-2	12,044.34	12,044.34	6,404.73	-	-	-	30,493.41
	Supervisor	sindicalizado	17,266.68	17,266.68	23,342.48	17,266.68	17,719.97	26,200.46	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	17,266.68	17,266.68	23,342.48	17,266.68	17,719.97	26,200.46	119,062.95
	Supervisor	sindicalizado	-	13,570.22	18,888.44	13,570.22	13,952.77	21,109.72	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	-	13,570.22	18,888.44	13,570.22	13,952.77	21,109.72	81,091.37
	Supervisor	sindicalizado	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	1	1	1	1	1	1		DIR ACADEMICA Z-2	14,452.58	14,452.58	20,630.61	14,452.58	14,915.42	23,574.52	102,478.29
	Supervisor	confianza	-	-	-	18,283.91	16,426.90	23,470.75	0	0	0	0	0	0		DIRECCIÓN GENERAL Z-2	-	-	-	18,283.91	16,426.90	23,470.75	58,181.56
	TAQUIMECANOGRAFO	sindicalizado	10,159.12	10,559.12	13,868.15	10,159.12	10,328.79	14,715.95	1	1	1	1	1	1		SICECYTED	10,159.12	10,559.12	13,868.15	10,159.12	10,328.79	14,715.95	69,790.25
	TAQUIMECANOGRAFO	sindicalizado	7,479.99	8,061.32	9,345.29	7,661.32	7,842.66	11,336.72	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	7,479.99	8,061.32	9,345.29	7,661.32	7,842.66	11,336.72	51,727.30
	TAQUIMECANOGRAFO	sindicalizado	8,165.96	8,165.96	11,659.08	8,165.96	8,382.26	12,283.35	1	1	1	1	1	1		SICECYTED	8,165.96	8,165.96	11,659.08	8,165.96	8,382.26	12,283.35	56,822.57
	TECNICO ESPECIALIZADO	confianza	10,562.18	11,662.18	17,230.08	11,962.18	12,295.34	19,426.86	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	10,562.18	11,662.18	17,230.08	11,962.18	12,295.34	19,426.86	83,138.82
	TECNICO ESPECIALIZADO	confianza	10,562.18	10,562.18	13,803.94	10,562.18	10,895.34	17,058.26	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	10,562.18	10,562.18	13,803.94	10,562.18	10,895.34	17,058.26	73,444.08
	TECNICO ESPECIALIZADO	confianza	10,229.02	10,562.18	13,137.63	10,562.18	10,895.34	17,058.26	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	10,229.02	10,562.18	13,137.63	10,562.18	10,895.34	17,058.26	72,444.61
	TECNICO ESPECIALIZADO	sindicalizado	16,665.26	16,665.26	22,358.68	16,665.26	17,029.28	25,014.29	1	1	1	1	1	1		DIR VINCULACION Z-2	16,665.26	16,665.26	22,358.68	16,665.26	17,029.28	25,014.29	114,398.03
	TECNICO ESPECIALIZADO	sindicalizado	12,729.96	13,529.96	17,433.15	12,729.96	13,055.07	19,137.54	1	1	1	1	1	1		DIR ACADEMICA Z-2	12,729.96	13,529.96	17,433.15	12,729.96	13,055.07	19,137.54	88,815.64
	TECNICO ESPECIALIZADO	sindicalizado	12,028.30	12,028.30	16,608.43	12,028.30	12,525.99	18,426.77	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	12,028.30	12,028.30	16,608.43	12,028.30	12,525.99	18,426.77	83,646.09
	TECNICO ESPECIALIZADO	sindicalizado	13,159.20	13,959.20	18,126.02	13,159.20	13,508.93	20,051.98	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	13,159.20	13,959.20	18,126.02	13,159.20	13,508.93	20,051.98	91,964.53
	TECNICO ESPECIALIZADO	sindicalizado	9,895.89	12,028.51	14,637.67	10,562.20	10,895.36	17,058.29	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	9,895.89	12,028.51	14,637.67	10,562.20	10,895.36	17,058.29	75,077.92
	TECNICO ESPECIALIZADO	sindicalizado	10,562.20	11,662.20	16,896.95	11,962.20	12,295.36	19,426.89	1	1	1	1	1	1		DIRECCIÓN GENERAL Z-2	10,562.20	11,662.20	16,896.95	11,962.20	12,295.36	19,426.89	82,805.60
	TECNICO ESPECIALIZADO	sindicalizado	21,123.02	21,123.02	29,693.20	21,123.02	21,456.18	34,666.38	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	21,123.02	21,123.02	29,693.20	21,123.02	21,456.18	34,666.38	149,184.82
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	19,562.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	14,152.36	13,646.78	19,562.25	13,646.78	14,066.78	22,285.48	97,360.43
	TRABAJADORA SOCIAL	confianza	16,842.81	16,834.70	22,219.42	16,834.70	17,254.70	27,257.24	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	16,842.81	16,834.70	22,219.42	16,834.70	17,254.70	27,257.24	117,243.57
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z-2	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	95,860.43
	TRABAJADORA SOCIAL	confianza	16,842.81	16,834.70	22,219.42	16,834.70	17,254.70	27,257.24	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	16,842.81	16,834.70	22,219.42	16,834.70	17,254.70	27,257.24	117,243.57
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	95,860.43
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	95,860.43
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	95,860.43
	TRABAJADORA SOCIAL	confianza	17,820.82	12,075.26	16,801.85	16,834.70	17,254.70	26,797.16	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	17,820.82	12,075.26	16,801.85	16,834.70	17,254.70	26,797.16	107,584.49
	TRABAJADORA SOCIAL	confianza	14,152.36	9,701.93	13,571.91	13,646.78	14,066.78	21,904.14	1	1	1	1	1	1		EMSAD03 INDE Z-2	14,152.36	9,701.93	13,571.91	13,646.78	14,066.78	21,904.14	87,043.90
	TRABAJADORA SOCIAL	confianza	12,130.60	11,697.24	11,119.72	9,067.34	12,117.24	18,768.34	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	12,130.60	11,697.24	11,119.72	9,067.34	12,117.24	18,768.34	74,900.48
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	7,229.35	14,066.78	21,926.06	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z-2	14,152.36	13,646.78	18,062.25	7,229.35	14,066.78	21,926.06	89,083.58
	TRABAJADORA SOCIAL	confianza	14,152.36	13,646.78	18,062.25	7,229.35	14,066.78	21,926.06	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	14,152.36	13,646.78	18,062.25	7,229.35	14,066.78	21,926.06	89,083.58
	TRABAJADORA SOCIAL	confianza	-	6,117.68	7,257.49	5,848.62	6,268.62	9,295.74	0	1	1	1	1	1		CECYTE09 LERDO Z-2	-	6,117.68	7,257.49	5,848.62	6,268.62	9,295.74	34,788.15
	TRABAJADORA SOCIAL	confianza	-	16,834.70	22,219.42	16,834.70	8,837.35	26,797.16	0	1	1	1	1	1		CECYTE18 CIÉNEGA DE NUESTRA SRA. Z-3	-	16,834.70	22,219.42	16,834.70	8,837.35	26,797.16	91,523.33
	TRABAJADORA SOCIAL	sindicalizado	16,995.06	16,995.06	22,848.58	16,995.06	17,257.77	25,519.75	1	1	1	1	1	1		DIR ACADEMICA Z-2	16,995.06	16,995.06	22,848.58	16,995.06	17,257.77	25,519.75	116,611.28
	TRABAJADORA SOCIAL	sindicalizado	16,376.36	16,376.36	22,265.58	16,376.36	16,740.46	24,966.76	1	1	1	1	1	1		DIR ACADEMICA Z-2	16,376.36	16,376.36	22,265.58	16,376.36	16,740.46	24,966.76	113,101.88
	TRABAJADORA SOCIAL	sindicalizado	17,019.28	17,313.70	22,429.17	16,513.70	16,933.70	25,152.40	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	17,019.28	17,313.70	22,429.17	16,513.70	16,933.70	25,152.40	115,361.95
	TRABAJADORA SOCIAL	sindicalizado	16,519.28	16,813.70	21,929.17	16,013.70	16,433.70	24,652.40	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	16,519.28	16,813.70	21,929.17	16,013.70	16,433.70	24,652.40	112,361.95
	TRABAJADORA SOCIAL	sindicalizado	16,256.28	16,550.70	21,666.17	15,750.70	16,170.70	24,389.40	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	16,256.28	16,550.70	21,666.17	15,750.70	16,170.70	24,389.40	110,783.95
	TRABAJADORA SOCIAL	sindicalizado	15,993.28	15,619.20	21,666.17	15,750.70	16,170.70	24,389.40	1	1	1	1	1	1		CECYTE04 J.GPE AGUILERA Z-2	15,993.28	15,619.20	21,666.17	15,750.70	16,170.70	24,389.40	109,589.45
	TRABAJADORA SOCIAL	sindicalizado	15,972.32	15,598.23	21,645.19	15,729.72	16,149.72	24,368.42	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	15,972.32	15,598.23	21,645.19	15,729.72	16,149.72	24,368.42	109,463.60
	TRABAJADORA SOCIAL	sindicalizado	15,967.32	15,861.74	21,377.21	15,724.72	16,144.72	24,363.42	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	15,967.32	15,861.74	21,377.21	15,724.72	16,144.72	24,363.42	109,439.13
	TRABAJADORA SOCIAL	sindicalizado	15,972.32	15,466.74	21,382.21	15,466.74	16,149.72	24,368.42	1	1	1	1	1	1		CECYTE09 LERDO Z-2	15,972.32	15,466.74	21,382.21	15,466.74	16,149.72	24,368.42	108,806.15
	TRABAJADORA SOCIAL	sindicalizado	17,347.81	18,139.70	24,224.42	17,339.70	17,759.70	27,762.24	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	17,347.81	18,139.70	24,224.42	17,339.70	17,759.70	27,762.24	122,573.57
	TRABAJADORA SOCIAL	sindicalizado	14,152.36	14,446.78	19,562.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	14,152.36	14,446.78	19,562.25	13,646.78	14,066.78	22,285.48	98,160.43
	TRABAJADORA SOCIAL	sindicalizado	-	8,037.14	10,352.95	8,037.14	8,286.13	12,778.26	0	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z-2	-	8,037.14	10,352.95	8,037.14	8,286.13	12,778.26	47,491.62
	TRABAJADORA SOCIAL	sindicalizado	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	14,152.36	13,646.78	18,062.25	13,646.78	14,066.78	22,285.48	95,860.43
	TRABAJADORA SOCIAL	sindicalizado	14,809.84	14,304.26	20,219.73	14,304.26	14,724.26	22,942.96	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	14,809.84	14,304.26	20,219.73	14,304.26	14,724.26	22,942.96	101,305.31

Fracción II

Universidad / Institución	Estructura de la Plantilla																										
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado Enero-Junio
	TRABAJADORA SOCIAL	sindicalizado	14,657.36	14,551.78	20,067.25	14,151.78	14,571.78	22,790.48	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	14,657.36	14,551.78	20,067.25	14,151.78	14,571.78	22,790.48	100,790.43
	VIGILANTE	confianza	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z-2	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	46,431.45
	VIGILANTE	confianza	6,929.24	7,729.24	10,234.48	6,929.24	7,126.50	10,948.27	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z-3	6,929.24	7,729.24	10,234.48	6,929.24	7,126.50	10,948.27	49,894.97
	VIGILANTE	confianza	5,754.18	5,754.18	7,312.40	5,754.18	5,927.07	9,228.57	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	5,754.18	5,754.18	7,312.40	5,754.18	5,927.07	9,228.57	39,730.58
	VIGILANTE	sindicalizado	7,984.48	8,384.48	11,049.18	7,984.48	8,157.37	11,464.59	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,984.48	8,384.48	11,049.18	7,984.48	8,157.37	11,464.59	55,024.58
	VIGILANTE	sindicalizado	7,984.48	7,984.48	11,049.18	7,984.48	8,157.37	11,464.59	1	1	1	1	1	1		CECYTE03 SUCHIL Z-2	7,984.48	7,984.48	11,049.18	7,984.48	8,157.37	11,464.59	54,824.58
	VIGILANTE	sindicalizado	9,817.64	10,217.64	13,295.78	9,817.64	10,030.35	13,927.87	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	9,817.64	10,217.64	13,295.78	9,817.64	10,030.35	13,927.87	67,106.92
	VIGILANTE	sindicalizado	7,528.06	8,328.06	10,592.76	7,528.06	7,700.95	11,044.10	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,528.06	8,328.06	10,592.76	7,528.06	7,700.95	11,044.10	52,721.99
	VIGILANTE	sindicalizado	9,314.34	9,314.34	12,739.63	9,314.34	9,523.53	13,330.89	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	9,314.34	9,314.34	12,739.63	9,314.34	9,523.53	13,330.89	63,537.07
	VIGILANTE	sindicalizado	7,232.42	7,632.42	10,297.12	7,232.42	7,405.31	10,748.46	1	1	1	1	1	1		CECYTE02 CEBALLOS Z-2	7,232.42	7,632.42	10,297.12	7,232.42	7,405.31	10,748.46	50,548.15
	VIGILANTE	sindicalizado	11,510.08	11,510.08	15,738.15	11,510.08	22,810.11	17,067.78	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	11,510.08	11,510.08	15,738.15	11,510.08	22,610.11	17,067.78	89,946.28
	VIGILANTE	sindicalizado	7,133.86	7,933.86	10,198.56	7,133.86	7,306.75	10,649.90	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,133.86	7,933.86	10,198.56	7,133.86	7,306.75	10,649.90	50,356.79
	VIGILANTE	sindicalizado	7,133.86	7,933.86	10,198.56	7,133.86	7,306.75	10,649.90	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z-2	7,133.86	7,933.86	10,198.56	7,133.86	7,306.75	10,649.90	50,356.79
	VIGILANTE	sindicalizado	7,069.34	7,069.34	10,169.54	7,169.94	7,346.43	10,753.90	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	7,069.34	7,069.34	10,169.54	7,169.94	7,346.43	10,753.90	49,578.49
	VIGILANTE	sindicalizado	6,607.16	6,702.08	9,703.88	6,702.08	6,868.60	10,138.99	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,607.16	6,702.08	9,703.88	6,702.08	6,868.60	10,138.99	46,722.79
	VIGILANTE	sindicalizado	8,726.44	9,126.44	12,184.18	8,726.44	8,939.15	12,780.70	1	1	1	1	1	1		CECYTE05 GUANACEVI Z-3	8,726.44	9,126.44	12,184.18	8,726.44	8,939.15	12,780.70	60,483.35
	VIGILANTE	sindicalizado	6,607.04	6,607.04	9,608.81	6,607.04	6,773.56	9,826.29	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	6,607.04	6,607.04	9,608.81	6,607.04	6,773.56	9,826.29	46,029.78
	VIGILANTE	sindicalizado	6,838.24	6,838.24	9,902.94	6,838.24	7,011.13	10,354.30	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	6,838.24	6,838.24	9,902.94	6,838.24	7,011.13	10,354.30	47,783.09
	VIGILANTE	sindicalizado	7,343.24	7,743.24	10,407.94	7,343.24	7,516.13	10,859.30	1	1	1	1	1	1		CECYTE17 MAPIMI Z-2	7,343.24	7,743.24	10,407.94	7,343.24	7,516.13	10,859.30	51,213.09
	VIGILANTE	sindicalizado	6,843.70	6,943.90	10,037.36	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	6,843.70	6,943.90	10,037.36	6,943.90	7,119.70	10,514.93	48,403.49
	VIGILANTE	sindicalizado	6,843.70	6,893.80	10,037.36	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	6,843.70	6,893.80	10,037.36	6,943.90	7,119.70	10,514.93	48,353.39
	VIGILANTE	sindicalizado	8,053.64	8,909.86	11,688.94	8,166.06	8,363.34	12,111.39	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	8,053.64	8,909.86	11,688.94	8,166.06	8,363.34	12,111.39	57,293.25
	VIGILANTE	sindicalizado	6,843.70	6,843.70	9,937.16	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z-2	6,843.70	6,843.70	9,937.16	6,943.90	7,119.70	10,514.93	48,203.09
	VIGILANTE	sindicalizado	9,456.60	9,856.60	12,879.63	9,456.60	9,665.79	13,454.84	1	1	1	1	1	1		CECYTE06 CHARCOS Z-3	9,456.60	9,856.60	12,879.63	9,456.60	9,665.79	13,454.84	64,770.06
	VIGILANTE	sindicalizado	6,843.70	6,843.70	9,937.16	6,843.70	7,019.50	10,414.73	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,843.70	6,843.70	9,937.16	6,843.70	7,019.50	10,414.73	47,902.49
	VIGILANTE	sindicalizado	6,893.80	7,343.90	10,037.36	6,943.90	7,119.70	10,514.93	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z-2	6,893.80	7,343.90	10,037.36	6,943.90	7,119.70	10,514.93	48,853.59
	VIGILANTE	sindicalizado	6,843.68	6,843.68	9,937.13	6,843.68	7,019.48	10,414.70	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	6,843.68	6,843.68	9,937.13	6,843.68	7,019.48	10,414.70	47,902.35
	VIGILANTE	sindicalizado	6,743.66	7,543.66	9,887.25	6,843.86	7,019.67	14,599.22	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,743.66	7,543.66	9,887.25	6,843.86	7,019.67	14,599.22	52,637.32
	VIGILANTE	sindicalizado	7,187.58	7,987.58	10,322.16	7,237.68	11,647.83	10,858.90	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z-3	7,187.58	7,987.58	10,322.16	7,237.68	11,647.83	10,858.90	55,241.73
	VIGILANTE	sindicalizado	7,243.66	8,043.66	10,378.24	7,243.66	11,703.91	10,914.98	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z-2	7,243.66	8,043.66	10,378.24	7,243.66	11,703.91	10,914.98	55,526.11
	VIGILANTE	sindicalizado	6,743.48	7,143.48	9,878.02	6,743.48	6,919.28	10,355.59	1	1	1	1	1	1		CECYTE18 LOS ANGELES Z-2	6,743.48	7,143.48	9,878.02	6,743.48	6,919.28	10,355.59	47,783.33
	VIGILANTE	sindicalizado	6,742.66	6,742.66	9,876.98	6,742.66	6,918.44	10,354.33	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z-2	6,742.66	6,742.66	9,876.98	6,742.66	6,918.44	10,354.33	47,377.73
	VIGILANTE	sindicalizado	7,472.15	8,324.54	10,696.96	7,524.54	7,708.34	11,246.53	1	1	1	1	1	1		CECYTE09 LERDO Z-2	7,472.15	8,324.54	10,696.96	7,524.54	7,708.34	11,246.53	52,973.06
	VIGILANTE	sindicalizado	6,637.12	6,637.12	9,728.81	6,637.12	6,812.75	10,245.86	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,637.12	6,637.12	9,728.81	6,637.12	6,812.75	10,245.86	46,898.78
	VIGILANTE	sindicalizado	6,637.12	6,637.12	9,728.81	6,637.12	6,812.75	10,245.86	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	6,637.12	6,637.12	9,728.81	6,637.12	6,812.75	10,245.86	46,898.78
	VIGILANTE	sindicalizado	6,757.06	6,757.06	9,783.74	6,757.06	6,926.10	9,987.98	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z-3	6,757.06	6,757.06	9,783.74	6,757.06	6,926.10	9,987.98	46,969.00
	VIGILANTE	sindicalizado	6,313.14	7,113.14	9,436.18	6,409.50	6,578.54	9,676.35	1	1	1	1	1	1		CECYTE11 EL VERGEL Z-2	6,313.14	7,113.14	9,436.18	6,409.50	6,578.54	9,676.35	45,526.85
	VIGILANTE	sindicalizado	6,813.14	8,513.14	9,839.82	6,813.14	6,982.18	10,044.06	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z-2	6,813.14	8,513.14	9,839.82	6,813.14	6,982.18	10,044.06	49,005.48
	VIGILANTE	sindicalizado	6,444.04	6,444.04	9,508.74	6,444.04	6,616.93	9,783.56	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	6,444.04	6,444.04	9,508.74	6,444.04	6,616.93	9,783.56	45,241.35
	VIGILANTE	sindicalizado	6,535.66	6,535.66	9,626.96	6,535.66	6,711.25	9,926.06	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	6,535.66	6,535.66	9,626.96	6,535.66	6,711.25	9,926.06	45,871.25
	VIGILANTE	sindicalizado	3,683.30	4,083.30	5,943.96	3,683.30	3,767.82	5,204.64	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z-2	3,683.30	4,083.30	5,943.96	3,683.30	3,767.82	5,204.64	26,366.32
	VIGILANTE	sindicalizado	6,548.98	7,452.78	9,849.31	6,652.78	6,834.86	10,383.43	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z-2	6,548.98	7,452.78	9,849.31	6,652.78	6,834.86	10,383.43	47,722.14
	VIGILANTE	sindicalizado	5,703.45	5,749.30	8,892.24	5,944.28	6,105.17	9,021.33	1	1	1	1	1	1		DIR ADMINISTRATIVA Z-2	5,703.45	5,749.30	8,892.24	5,944.28	6,105.17	9,021.33	41,415.77
	VIGILANTE	sindicalizado	6,335.50	6,335.50	9,426.80	6,435.58	6,611.17	9,825.98	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z-2	6,335.50	6,335.50	9,426.80	6,435.58	6,611.17	9,825.98	44,970.53
	VIGILANTE	sindicalizado	6,268.90	7,068.90	9,502.93	6,268.90	13,363.93	9,932.18	1	1	1	1	1	1		CECYTE13 NAZARENO Z-2	6,268.90	7,068.90	9,502.93	6,268.90	13,363.93	9,932.18	52,405.74
	VIGILANTE	sindicalizado	6,485.30	6,485.30	9,790.54	6,485.30	6,682.56	10,502.31	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z-2	6,485.30	6,485.30	9,790.54	6,485.30	6,682.56	10,502.31	46,431.31
	VIGILANTE	sindicalizado	6,485.30	6,485.30	9,790.54	6,485.30	6,682.56	10,502.31	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	6,485.30	6,485.30	9,790.54	6,485.30	6,682.56	10,502.31	46,431.31
	VIGILANTE	sindicalizado	6,485.28	7,285.28	9,790.50	6,485.28	6,682.54	10,502.26	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,485.28	7,285.28	9,790.50	6,485.28	6,682.54	10,502.26	47,231.14
	VIGILANTE	sindicalizado	6,485.28	6,485.28	9,790.50	6,485.28	6,682.54	10,502.26	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	6,485.28	6,485.28	9,790.50	6,485.28	6,682.54	10,502.26	46,431.14
	VIGILANTE	sindicalizado	6,362.38	6,362.38	9,627.18	6,362.38	6,555.54	10,084.46	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z-2	6,362.38	6,362.38	9,627.18	6,362.38	6,555.54	10,084.46	45,354.32
	VIGILANTE	sindicalizado	6,485.32	7,285.32	9,790.56	6,485.32	6,682.58	10,502.35	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z-2	6,485.32	7,285.32	9,790.56	6,485.32	6,682.58	10,502.35	47,231.45
	VIGILANTE	sindicalizado	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	1	1	1	1	1	1		CECYTE09 LERDO Z-2	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	46,431.45
	VIGILANTE	sindicalizado	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35		1	1	1	1	1		EMSAD17 DINAMITA Z-2	6,485.32	6,485.32	9,790.56	6,485.32	6,682.58	10,502.35	46,831.45
	VIGILANTE	confianza	-	10,122.51	8,019.37	6,485.34	6,682.60	10,502.37	0	1	1	1		1		CECYTE16 LOS ANGELES Z-2	-	10,122.51	8,019.37	6,485.34	6,682.60	10,502.37	41,812.19
	CUOTAS DEL ISSSTE PAGADAS POR EL PATRON							-									2,293,970.16	2,152,968.33	2,298,845.99	2,307,047.26	2,309,468.28	1,156,257.76	12,517,655.78
	HONORARIOS						-	-									77,255.71	81,321.80	81,321.80	134,041.67	134,041.67	134,041.67	642,024.32
	PRESTACIONES CONTRACTUALES																22,499.94		127,500.00		71,989.79		221,989.73
	SAR FOVISSTE																					83,039.82	83,039.82
	GUARDERIA ANUAL ISSSTE																					575,784.55	575,784.55
																							124,551,993.57

LIC. ALEJANDRO MOJICA NARVAEZ.
DIRECTOR GENERAL

Fracción III

Universidad / Institución	Gasto Corriente de Operación (Pesos)											
	Materiales y Suministros			Servicios Generales			Otros			Total		
	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio
Colegio de Estudios Científicos y Tecnológicos del Estado de Durango	6,129,086	8,050,740	8,930,053	3,449,012	3,767,102	5,025,221	24,000	61,712	61,712	9,602,098	11,879,554	14,016,985

LIC. ALEJANDRO MOJICA NARVAEZ.
DIRECTOR GENERAL

Estado de Situación Financiera

Al 30 de junio de 2020

(Pesos)

Ente Público: **COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE DURANGO.**

CONCEPTO	MARZO 2020	DICIEMBRE 2019
ACTIVO		
Activo Circulante		
Efectivo y Equivalentes	30,071,220	50,630,960
Derechos a Recibir Efectivo o Equivalentes	35,898,372	41,460,046
Derechos a Recibir Bienes o Servicios	7,477,876	7,226,716
Inventarios	0	0
Almacenes	0	0
Estimación por Pérdida o Deterioro de Activos Circulantes	0	0
Otros Activos Circulantes	0	0
Total de Activos Circulantes	**73,447,468**	**99,317,722**
Activo No Circulante		
Inversiones Financieras a Largo Plazo	0	0
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	0	0
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	208,593,035	208,593,035
Bienes Muebles	46,145,657	42,412,790
Activos Intangibles	713,827	518,361
Depreciación, Deterioro y Amortización Acumulada de Bienes	-41,749,951	-38,627,706
Activos Diferidos	40,051	40,051
Estimación por Pérdida o Deterioro de Activos no Circulantes	0	0
Otros Activos no Circulantes	0	0
Total de Activos No Circulantes	**213,742,619**	**212,936,531**
Total del Activo	**287,190,087**	**312,254,253**

CONCEPTO	MARZO 2020	DICIEMBRE 2019
PASIVO		
Pasivo Circulante		
Cuentas por Pagar a Corto Plazo	83,106,103	114,284,939
Documentos por Pagar a Corto Plazo	0	0
Porción a Corto Plazo de la Deuda Pública a Largo Plazo	0	0
Títulos y Valores a Corto Plazo	0	0
Pasivos Diferidos a Corto Plazo	0	0
Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	474,108	474,108
Provisiones a Corto Plazo	0	0
Otros Pasivos a Corto Plazo	18,560	18,560
Total de Pasivos Circulantes	**83,598,772**	**114,777,607**
Pasivo No Circulante		
Cuentas por Pagar a Largo Plazo	0	0
Documentos por Pagar a Largo Plazo	0	0
Deuda Pública a Largo Plazo	0	0
Pasivos Diferidos a Largo Plazo	0	0
Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	0	0
Provisiones a Largo Plazo	0	0
Total de Pasivos No Circulantes	**0**	**0**
Total del Pasivo	**83,598,772**	**114,777,607**
HACIENDA PÚBLICA/ PATRIMONIO		
Hacienda Pública/Patrimonio Contribuido	**252,093,355**	**249,270,565**
Aportaciones	235,216,429	235,216,429
Donaciones de Capital	16,893,424	14,070,635
Actualización de la Hacienda Pública / Patrimonio	-16,498	-16,498
Hacienda Pública/Patrimonio Generado	**-48,502,039**	**-51,793,919**
Resultados del Ejercicio (Ahorro / Desahorro)	3,327,295	5,551,992
Resultados de Ejercicios Anteriores	-51,890,640	-57,407,217
Revalúos	24,586	24,586
Reservas	0	0
Rectificaciones de Resultados de Ejercicios Anteriores	36,720	36,720
Exceso o Insuficiencia en la Actualización de la Hacienda Publica/Patrimonio	**0**	**0**
Resultado por Posición Monetaria	0	0
Resultado por Tenencia de Activos no Monetarios	0	0
Total Hacienda Pública/ Patrimonio	**203,591,316**	**197,476,646**
Total del Pasivo y Hacienda Pública / Patrimonio	**287,190,087**	**312,254,253**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ALEJANDRO MOJICA NARVAEZ.
DIRECTOR GENERAL.

P.A.

Estado de Actividades
Del 1 de enero al 30 de junio de 2020
(Pesos)
Colegio de Estudios Científicos y Tecnológicos del Estado de Durango.

Concepto	2020	2019
INGRESOS Y OTROS BENEFICIOS		
Ingresos de Gestión	**5,630,522**	**8,600,568**
Impuestos	0	0
Cuotas y Aportaciones de Seguridad Social	0	0
Contribuciones de Mejoras	0	0
Derechos	0	0
Productos	0	0
Aprovechamientos	0	0
Ingresos por Venta de Bienes y Prestación de Servicios	5,630,522	8,600,568
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal,	**139,368,385**	**313,201,682**
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la	0	0
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y	139,368,385	313,201,682
Otros Ingresos y Beneficios	**34,924**	**0**
Ingresos Financieros	34,924	0
Incremento por Variación de Inventarios	0	0
Disminución del Exceso de Estimaciones por Pérdida o Deterioro u	0	0
Disminución del Exceso de Provisiones	0	0
Otros Ingresos y Beneficios Varios	0	0
Total de Ingresos y Otros Beneficios	***145,033,832***	***321,802,249***
GASTOS Y OTRAS PÉRDIDAS		
Gastos de Funcionamiento	**138,507,267**	**313,076,315**
Servicios Personales	124,551,994	275,586,501
Materiales y Suministros	8,930,053	18,799,481
Servicios Generales	5,025,221	18,690,333
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**61,712**	**508,578**
Transferencias Internas y Asignaciones al Sector Público	0	0
Transferencias al Resto del Sector Público	0	0
Subsidios y Subvenciones	0	0
Ayudas Sociales	61,712	508,578
Pensiones y Jubilaciones	0	0
Transferencias a Fideicomisos, Mandatos y Contratos Análogos	0	0
Transferencias a la Seguridad Social	0	0
Donativos	0	0
Transferencias al Exterior	0	0
Participaciones y Aportaciones	**0**	**0**
Participaciones	0	0
Aportaciones	0	0
Convenios	0	0
Intereses, Comisiones y Otros Gastos de la Deuda Pública	**0**	**0**
Intereses de la Deuda Pública	0	0
Comisiones de la Deuda Pública	0	0
Gastos de la Deuda Pública	0	0
Costo por Coberturas	0	0
Apoyos Financieros	0	0
Otros Gastos y Pérdidas Extraordinarias	**3,137,558**	**2,665,365**
Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	3,137,558	2,245,535
Provisiones	0	0
Disminución de Inventarios	0	0
Aumento por Insuficiencia de Estimaciones por Pérdida o Deterioro y	0	0
Aumento por Insuficiencia de Provisiones	0	0
Otros Gastos	0	419,830
Inversión Pública	**0**	**0**
Inversión Pública no Capitalizable	0	0
Total de Gastos y Otras Pérdidas	***141,706,536***	***316,250,258***
Resultados del Ejercicio (Ahorro/Desahorro)	***3,327,295***	***5,551,992***

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ALEJANDRO MOJICA NARVAEZ
DIRECTOR GENERAL

Estado de Cambios en la Situación Financiera
Del 1 de enero al 30 de junio de 2020
(Pesos)

Ente Público: **COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE DURANGO.**

Concepto	Origen	Aplicación
ACTIVO	**29,243,659.51**	**3,133,113.60**
Activo Circulante	**26,121,414.01**	**278,817.83**
Efectivo y Equivalentes	20,559,739.88	0.00
Derechos a Recibir Efectivo o Equivalentes	5,561,674.13	0.00
Derechos a Recibir Bienes o Servicios	0.00	278,817.83
Inventarios	0.00	0.00
Almacenes	0.00	0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	0.00	0.00
Otros Activos Circulantes	0.00	0.00
Activo No Circulante	**3,122,245.50**	**2,854,295.77**
Inversiones Financieras a Largo Plazo	0.00	0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	0.00	0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	0.00	0.00
Bienes Muebles	0.00	2,658,829.77
Activos Intangibles	0.00	195,466.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	3,122,245.50	0.00
Activos Diferidos	0.00	0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	0.00	0.00
Otros Activos no Circulantes	0.00	0.00

Concepto	Origen	Aplicación
PASIVO	**0.00**	**37,002,697.99**
Pasivo Circulante	**0.00**	**37,002,697.99**
Cuentas por Pagar a Corto Plazo	0.00	37,002,697.99
Documentos por Pagar a Corto Plazo	0.00	0.00
Porción a Corto Plazo de la Deuda Pública a Largo Plazo	0.00	0.00
Títulos y Valores a Corto Plazo	0.00	0.00
Pasivos Diferidos a Corto Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	0.00	0.00
Provisiones a Corto Plazo	0.00	0.00
Otros Pasivos a Corto Plazo	0.00	0.00
Pasivo No Circulante	**0.00**	**0.00**
Cuentas por Pagar a Largo Plazo	0.00	0.00
Documentos por Pagar a Largo Plazo	0.00	0.00
Deuda Pública a Largo Plazo	0.00	0.00
Pasivos Diferidos a Largo Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	0.00	0.00
Provisiones a Largo Plazo	0.00	0.00
HACIENDA PÚBLICA/ PATRIMONIO	**8,339,365.90**	**0.00**
Hacienda Pública/Patrimonio Contribuido	**2,822,789.29**	**0.00**
Aportaciones	0.00	0.00
Donaciones de Capital	2,822,789.29	0.00
Actualización de la Hacienda Pública / Patrimonio	0.00	0.00
Hacienda Pública/Patrimonio Generado	**5,516,576.61**	**0.00**
Resultados del Ejercicio (Ahorro / Desahorro)	0.00	0.00
Resultados de Ejercicios Anteriores	5,516,576.61	0.00
Revalúos	0.00	0.00
Reservas	0.00	0.00
Rectificaciones de Resultados de Ejercicios Anteriores	0.00	0.00
Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio	**0.00**	**0.00**
Resultado por Posición Monetaria	0.00	0.00
Resultado por Tenencia de Activos no Monetarios	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ALEJANDRO MOJICA NARVAEZ.
DIRECTOR GENERAL.

Fracción V

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o superior)	Tipo de Servicio o Subsistema	Enero-Junio
COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE DURANGO	2019-2020	Fin	5,694	Media superior	Bachillerato Tecnológico	X
COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE DURANGO	2019-2020	Fin	4,056	Media superior	Bachillerato General	X

LIC. ALEJANDRO MOJICA NARVAEZ.
DIRECTOR GENERAL