

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de la plantilla de personal

Cifras acumuladas desde enero a septiembre 2019

Fracción II

Universidad / Institución	COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT																							
	1 /	2 /	3 /	4 /	5 /	6 /	7 /	8 /	9 /	10 /	11 /	12 /	13 /	14 /	15 /	16 /	17 /	18 /	19 /	20 /				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)																	Número de plazas				
		1 /	ENERO	FEBRERO	MARZO	ABRIL	1A PRIMA VACACIONAL	MAYO	JUNIO	JULIO	2A PRIMA VACACIONAL	AGOSTO	SEPTIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO				
Zona II																								
	Confianza	Administrativo	51,191.55	51,191.55	51,191.55	51,191.55	10,238.40	51,191.55	51,191.55	51,191.55	20,476.80	51,191.55	51,191.55	1	1	1	1	1	1	1				
	Confianza	Administrativo	38,558.00	38,558.00	38,558.00	38,558.00	7,711.60	38,558.00	38,558.00	38,558.00	15,423.20	38,558.00	38,558.00	2	2	2	2	2	2	2				
	Confianza	Administrativo	27,050.25	27,050.25	27,050.25	27,050.25	5,410.20	27,050.25	27,050.25	27,050.25	10,820.40	27,050.25	27,050.25	2	2	2	2	2	2	2				
	Confianza	Administrativo	35,578.00	35,578.00	35,578.00	35,578.00	7,115.60	35,578.00	35,578.00	35,578.00	14,231.20	35,578.00	35,578.00	1	1	1	1	1	1	1				
	Confianza	Administrativo	40,914.70	40,914.70	40,914.70	40,914.70	8,182.80	40,914.70	40,914.70	40,914.70	16,365.60	40,914.70	40,914.70	1	1	1	1	1	1	1				
	Confianza	Administrativo	30,074.90	30,074.90	30,074.90	30,074.90	6,015.00	30,074.90	30,074.90	30,074.90	12,030.00	30,074.90	30,074.90	2	2	2	2	2	2	2				
	Confianza	Administrativo	11,099.46	11,099.46	11,099.46	11,099.46	2,265.40	11,099.46	11,099.46	11,099.46	4,530.80	11,099.46	11,099.46	3	3	3	3	3	3	3				
	Confianza	Administrativo	9,666.06	9,666.06	9,666.06	9,666.06	2,011.00	9,666.06	9,666.06	9,666.06	4,022.00	9,666.06	9,666.06	1	1	1	1	1	1	1				
	Confianza	Administrativo	9,666.06	9,666.06	9,666.06	9,666.06	2,011.00	9,666.06	9,666.06	9,666.06	4,022.00	9,666.06	9,666.06	3	3	3	3	3	3	3				
	Confianza	Administrativo	9,006.56	9,006.56	9,006.56	9,006.56	1,887.40	9,006.56	9,006.56	9,006.56	3,774.80	9,006.56	9,006.56	1	1	1	1	1	1	1				
	Confianza	Administrativo	7,723.61	7,723.61	7,723.61	7,723.61	1,659.20	7,723.61	7,723.61	7,723.61	3,318.40	7,723.61	7,723.61	1	1	1	1	1	1	1				
	Confianza	Administrativo	7,349.97	7,349.97	7,349.97	7,349.97	1,589.40	7,349.97	7,349.97	7,349.97	3,178.80	7,349.97	7,349.97	2	2	2	2	2	2	2				
	Confianza	Administrativo	6,999.53	6,999.53	6,999.53	6,999.53	1,523.60	6,999.53	6,999.53	6,999.53	3,047.20	6,999.53	6,999.53	2	2	2	2	2	2	2				
	Confianza	Administrativo	6,999.53	6,999.53	6,999.53	6,999.53	1,523.60	6,999.53	6,999.53	6,999.53	3,047.60	6,999.53	6,999.53	2	2	2	2	2	2	2				
	Confianza	Manual	5,723.23	5,723.23	5,723.23	5,723.23	1,238.00	5,723.23	5,723.23	5,723.23	2,476.00	5,723.23	5,723.23	4	4	4	4	4	4	4				
	Confianza	Administrativo	5,723.23	5,723.23	5,723.23	5,723.23	1,285.00	5,723.23	5,723.23	5,723.23	2,570.00	5,723.23	5,723.23	3	3	3	3	3	3	3				
	Confianza	Manual	5,723.23	5,723.23	5,723.23	5,723.23	1,285.00	5,723.23	5,723.23	5,723.23	2,570.00	5,723.23	5,723.23	1	1	1	1	1	1	1				
	Confianza	Manual	5,473.60	5,473.60	5,473.60	5,473.60	964.60	5,473.60	5,473.60	5,473.60	1,929.20	5,473.60	5,473.60	4	4	4	4	4	4	4				
	Nombramiento	Docente	4,535.35	4,535.35	4,535.35	4,535.35	42,651.64	4,535.35	4,535.35	4,535.35	85,303.28	4,535.35	4,535.35	38	41	41	41	41	41	28				
		Docente																						
Zona III																								
	Confianza	Administrativo	43,224.11	43,224.11	43,224.11	43,224.11	8,644.80	43,224.11	43,224.11	43,224.11	17,289.60	43,224.11	43,224.11	3	3	3	3	3	3	3				
	Confianza	Administrativo	13,428.51	13,428.51	13,428.51	13,428.51	2,685.70	13,428.51	13,428.51	13,428.51	5,371.40	13,428.51	13,428.51	3	2	2	2	2	2	2				
	Confianza	Administrativo	11,694.48	11,694.48	11,694.48	11,694.48	2,362.40	11,694.48	11,694.48	11,694.48	4,724.80	11,694.48	11,694.48	3	3	3	3	3	3	3				
	Confianza	Administrativo	8,892.79	8,892.79	8,892.79	8,892.79	1,866.20	8,892.79	8,892.79	8,892.79	3,732.40	8,892.79	8,892.79	5	5	5	5	5	5	5				
	Confianza	Administrativo	8,469.43	8,469.43	8,469.43	8,469.43	1,798.80	8,469.43	8,469.43	8,469.43	3,597.60	8,469.43	8,469.43	1	1	1	1	1	1	1				
	Confianza	Administrativo	8,469.43	8,469.43	8,469.43	8,469.43	1,799.00	8,469.43	8,469.43	8,469.43	3,598.00	8,469.43	8,469.43	3	3	3	3	3	3	3				
	Confianza	Manual	6,924.65	6,924.65	6,924.65	6,924.65	1,509.80	6,924.65	6,924.65	6,924.65	3,019.60	6,924.65	6,924.65	4	4	4	4	4	4	4				
	Confianza	Administrativo	6,924.65	6,924.65	6,924.65	6,924.65	1,509.80	6,924.65	6,924.65	6,924.65	3,019.60	6,924.65	6,924.65	3	3	3	3	3	3	3				
	Confianza	Manual	6,622.48	6,622.48	6,622.48	6,622.48	1,453.20	6,622.48	6,622.48	6,622.48	2,906.40	6,622.48	6,622.48	3	3	3	3	3	3	3				
	Nombramiento	Docente	6,210.84	6,210.84	6,210.84	6,210.84	80,435.01	6,210.84	6,210.84	6,210.84	160,870.02	6,210.84	6,210.84	44	47	47	45	47	47	26				
		Docente																						
Zona II																								
	Confianza	Administrativo																						
	Confianza	Administrativo	14,227.55	14,227.55	14,227.55	14,227.55	106,706.25	14,227.55	14,227.55	14,227.55	213,412.50	14,227.55	14,227.55	28	28	28	28	28	28	28				
											0.00													
	Nombramiento	Docente	8,288.25	8,288.25	8,288.25	8,288.25	87,268.19	8,288.25	8,288.25	8,288.25	174,536.38	8,288.25	8,288.25	82	82	82	82	82	82	41				
	Nombramiento	Docente	6,630.60	6,630.60	6,630.60	6,630.60	50,000.00	6,630.60	6,630.60	6,630.60	100,000.00	6,630.60	6,630.60	28	28	28	28	28	28	17				
Zona III																								
	Confianza	Administrativo	23,105.10	23,105.10	23,105.10	23,105.10	6,274.26	23,105.10	23,105.10	23,105.10	12,548.52	23,105.10	23,105.10	2		2	2	2	2	2				
	Confianza	Administrativo	17,213.15	17,213.15	17,213.15	17,213.15	131,146.65	17,213.15	17,213.15	17,213.15	262,293.30	17,213.15	17,213.15	17	17	17	17	17	17	17				
	Nombramiento	Docente	9,503.36	9,503.36	9,503.36	9,503.36	30,441.40	9,503.36	9,503.36	9,503.36	60,882.80	9,503.36	9,503.36	51	51	51	51	51	51	33				
	Nombramiento	Docente	7,602.69	7,602.69	7,602.69	7,602.69	20,000.00	7,602.69	7,602.69	7,602.69	40,000.00	7,602.69	7,602.69	17	17	17	17	17	17	15				

1_/ Tipo de personal: docente, no docente, administrativo o manual

Responsabilidad laboral		Ubicación	Costo total de la plantilla (Pesos)										
AGOSTO	SEPTIEMBRE		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	ACUMULADO ENERO SEPTIEMBRE	
Zona II													
1	1	Director General	51,191.55	51,191.55	51,191.55	61,429.95	51,191.55	51,191.55	71,668.35	51,191.55	51,191.55	491,439.15	
2	2	Director de Area	77,116.00	77,116.00	77,116.00	84,827.60	77,116.00	77,116.00	92,539.20	77,116.00	77,116.00	717,178.80	
2	2	Jefe de Departamento	54,100.50	54,100.50	54,100.50	59,510.70	54,100.50	54,100.50	64,920.90	54,100.50	54,100.50	503,135.10	
1	1	Director plantel A	35,578.00	35,578.00	35,578.00	42,693.60	35,578.00	35,578.00	49,809.20	35,578.00	35,578.00	341,548.80	
1	1	Director plantel B	40,914.70	40,914.70	40,914.70	49,097.50	40,914.70	40,914.70	57,280.30	40,914.70	40,914.70	392,780.70	
2	2	Sub-director plantel B	60,149.80	60,149.80	60,149.80	66,164.80	60,149.80	60,149.80	72,179.80	60,149.80	60,149.80	559,393.20	
3	3	Responsable de Lab. Tecnico (Coord. Acad.)	33,298.38	33,298.38	33,298.38	35,563.78	33,298.38	33,298.38	37,829.18	33,298.38	33,298.38	306,481.62	
1	1	Jefe de Oficina	9,666.06	9,666.06	9,666.06	11,677.06	9,666.06	9,666.06	13,688.06	9,666.06	9,666.06	93,027.54	
3	3	Tecnico Especializado (Control Escolar)	28,998.18	28,998.18	28,998.18	31,009.18	28,998.18	28,998.18	33,020.18	28,998.18	28,998.18	267,016.62	
1	1	Secretaria de Director General	9,006.56	9,006.56	9,006.56	10,893.96	9,006.56	9,006.56	12,781.36	9,006.56	9,006.56	86,721.24	
1	1	Secretaria de Director de Area	7,723.61	7,723.61	7,723.61	9,382.81	7,723.61	7,723.61	11,042.01	7,723.61	7,723.61	74,490.09	
2	2	Tecnico (Inf y Est)	14,699.94	14,699.94	14,699.94	16,289.34	14,699.94	14,699.94	17,878.74	14,699.94	14,699.94	137,067.66	
2	2	Encargado de Orden (Enlace coord. acad.)	13,999.06	13,999.06	13,999.06	15,522.66	13,999.06	13,999.06	17,046.26	13,999.06	13,999.06	130,562.34	
2	2	Secretaria del Director de Plantel	13,999.06	13,999.06	13,999.06	15,522.66	13,999.06	13,999.06	17,046.66	13,999.06	13,999.06	130,562.94	
4	4	Vigilante	22,892.92	22,892.92	22,892.92	24,130.92	22,892.92	22,892.92	25,368.92	22,892.92	22,892.92	209,750.28	
3	3	Taquimecanografa	17,169.69	17,169.69	17,169.69	18,454.69	17,169.69	17,169.69	19,739.69	17,169.69	17,169.69	158,382.21	
1	1	Chofer	5,723.23	5,723.23	5,723.23	7,008.23	5,723.23	5,723.23	8,293.23	5,723.23	5,723.23	55,364.07	
4	4	Auxiliar de Intendencia	21,894.40	21,894.40	21,894.40	22,859.00	21,894.40	21,894.40	23,823.60	21,894.40	21,894.40	199,943.40	
28	41	Profesor CB-I	172,343.30	185,949.35	185,949.35	228,600.99	185,949.35	185,949.35	212,293.08	126,989.80	185,949.35	1,669,973.92	
		Tecnico CB-I											
Zona III													
3	3	Director plantel A	129,672.33	129,672.33	129,672.33	138,317.13	129,672.33	129,672.33	146,961.93	129,672.33	129,672.33	1,192,985.37	
2	2	Responsable de Lab. Tecnico (Coord. Acad.)	40,285.53	26,857.02	26,857.02	29,542.72	26,857.02	26,857.02	32,228.42	26,857.02	26,857.02	263,198.79	
3	3	Tecnico Especializado (Control Escolar)	35,083.44	35,083.44	35,083.44	37,445.84	35,083.44	35,083.44	39,808.24	35,083.44	35,083.44	322,838.16	
5	5	Tecnico (Inf y Est)	44,463.95	44,463.95	44,463.95	46,330.15	44,463.95	44,463.95	48,196.35	44,463.95	44,463.95	405,774.15	
1	1	Encargado de Orden	8,469.43	8,469.43	8,469.43	10,268.23	8,469.43	8,469.43	12,067.03	8,469.43	8,469.43	81,621.27	
3	3	Secretaria del Director de Plantel	25,408.29	25,408.29	25,408.29	27,207.29	25,408.29	25,408.29	29,006.29	25,408.29	25,408.29	234,071.61	
4	4	Vigilante	27,698.60	27,698.60	27,698.60	29,208.40	27,698.60	27,698.60	30,718.20	27,698.60	27,698.60	253,816.80	
3	3	Taquimecanografa	20,773.95	20,773.95	20,773.95	22,283.75	20,773.95	20,773.95	23,793.55	20,773.95	20,773.95	191,494.95	
3	3	Auxiliar de Intendencia	19,867.44	19,867.44	19,867.44	21,320.64	19,867.44	19,867.44	22,773.84	19,867.44	19,867.44	183,166.56	
26	47	Profesor CB-I	273,276.96	291,909.48	291,909.48	359,922.81	291,909.48	291,909.48	322,351.86	161,481.84	291,909.48	2,576,580.87	
		Tecnico CB-I											
Zona II													
DIRECTIVOS													
		Responsable de centro A										-	
28		Auxiliar del Responsable del Centro A	398,371.40	398,371.40	398,371.40	505,077.65	398,371.40	398,371.40	611,783.90	-	398,371.40	3,507,089.95	
DOCENTES													
41	82	EMSAD I	679,636.50	679,636.50	679,636.50	766,904.69	679,636.50	679,636.50	514,354.63	339,818.25	679,636.50	5,698,896.57	
17	28	EMSAD I	185,656.80	185,656.80	185,656.80	235,656.80	185,656.80	185,656.80	212,720.20	112,720.20	185,656.80	1,675,038.00	
Zona III													
DIRECTIVOS													
2		Responsable de centro A	46,210.20	-	46,210.20	52,484.46	46,210.20	46,210.20	58,758.72	-	46,210.20	342,294.18	
17		Auxiliar del Responsable del Centro A	292,623.55	292,623.55	292,623.55	423,770.20	292,623.55	292,623.55	554,916.85	-	292,623.55	2,734,428.35	
DOCENTES													
33	51	EMSAD I	484,671.36	484,671.36	484,671.36	515,112.76	484,671.36	484,671.36	374,493.68	313,610.88	484,671.36	4,111,245.48	
15	17	EMSAD I	129,245.73	129,245.73	129,245.73	149,245.73	129,245.73	129,245.73	154,040.35	114,040.35	129,245.73	1,192,800.81	

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Desglose del gasto corriente de operación

Cifras acumuladas desde enero a Septiembre 2019

Fracción III

Universidad / Institución	Gasto Corriente de Operación (Pesos)												Total			
	Materiales y Suministros				Servicios Generales				Otros				Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Septiembre
	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Septiembre	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Septiembre	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Septiembre				
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	4,723.36	150,997.54	200,502.50	346,880.24	174,592.65	414,879.59	656,284.96	1,192,909.91					179,316.01	565,877.13	856,787.46	1,539,790.15

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal

Programas y cumplimiento de metas

Cifras acumuladas desde enero a septiembre 2019

Fracción V

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o superior)	Tipo de Servicio o Subsistema	Enero-Septiembre
COBAEN	2018-2019	FIN	3,453	MEDIA SUPERIOR	COBAEN	3,453
